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TOWN OF STRATFORD

ANNUAL REPORT

2018

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N. H. STATE LIBRARY
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ANNUAL REPORT

OF THE
TOWN OFFICERS

OF THE TOWN OF

STRATFORD
NEW HAMPSHIRE

FOR THE YEAR ENDING
DECEMBER 31, 2018

2018 Elected Officers, Appointees, and Other Positions

Board of Selectmen
2021 James Davis
2020 Charles Goulet
2019 Clayton Macdonald

Cemetery Trustees
2021 Ronald Connary
2020 Charles Goulet
2019 Harry Juergens

Emergency Management
2021 Charles Stinson, III

Fire Department
2018 Charles Stinson, III, Chief
William Zanes, Assistant Chief
Robert Blodgett, Assistant Chief

Forest Fire Warden
William Zanes, Warden

Health Officer
2019 Claire Schooner
2019 Carlton Harris, Deputy

Inspectors of Election
2018 Lorraine Goulet (D)
2018 Margaret Frizzell (R)
2018 Rae Davenport (D)
2018 Vicki DeLalla (R)
2018 Rita Koch (D-Alternate)
2018 Beverly Kettle (R-Alternate)

Library Trustees
2021 Dawn Hall
2020 Wayme Hall
2019 Dana Cassell
Thomas McCorkhill, Librarian
Martin Lomansey, Assist. Librarian

Planning Board
2021 Wayne Labatte
2020 Rachel O'Meara, Chairman
2019 Clayton Macdonald
2019 Vicki DeLalla
2019 Harry Juergens
2019 Bruce Blodgett
2018 Denis Corbeil
Clayton Macdonald, PB Secretary

State Police 846-3333, 911 or 788-3282 (Lancaster Dispatch)

Town Auditor
2016 Vacancy

Road Service (Contracted)
2020 Michael Lynch

Selectmen's Office
Suzanne Goulet, Administrative Assistant
Bona Ladd, Secretary

Conservation Commission
2021 Rachel O'Meara
2020 Chris Caron, Chairman
2019 Kyle Haley
2019 Chelsea Petereit
2018 Vacancy

Sewer Department
Chester G. Smart, Manager
Carlton Harris, Backup

Supervisors of the Checklist
2024 Claire Martineau
2022 Lynette Emerson
2020 Wayne Labatte

Town Clerk/Tax Collector
2020 D. Josiah Barnes
Katrin Kerner, Deputy

Town Moderator
2020 James R. C. Sayen

Treasurer
2019 Wendy McMann, Treasurer
Christine Whiting, Deputy

Trustee of Trust Funds
2021 Claire Martineau
2020 Sharon Corbeil, Treasurer
2019 Lorraine Goulet

Water Department
Carlton Harris, Manager
Chester G. Smart, Backup

Welfare Administrator
Robin Rheaume

Zoning Board of Adjustment
2020 Bona Ladd
2019 Charles Goulet
2019 Mike Lynch
2018 Wendy McMann
2018 James Davis

Recycle/Transfer Station
Charles Goulet, Level 3 Manager
Brian Homer, Attendant
Chester Smart, Level 3 Operator

Helen Brown Fund
2019 Sandra Hand
2018 Peggy Deyette
2017 Sandra Theberge

Connecticut River Joint Commission
James R. C. Sayen

Nash Stream Citizens Advisory Committee
2019 Michael Lynch

Transportation Action Committee
Clayton Macdonald

North Country Council
Vicki DeLalla
Charles Goulet

Safety Committee
Charles Stinson, III
Chester G. Smart
Suzanne Goulet
Robert Blodgett
William Zanes
James Lee

State of New Hampshire
Town of Stratford
2019 Town Meeting Warrants

To the inhabitants of the Town of Stratford in the County of Coos qualified to vote in Town affairs: you are hereby notified to meet at Fuller Town Hall on Tuesday, March 12, 2019, at 10 a.m. to act on Articles 1 through 15. Polls open at 10 a.m. and close at 7 p.m.

Article 1. To choose by non-partisan ballot the following Officers: 1 Selectman (3 years); 1 Town Treasurer (3 years); 1 Cemetery Trustee (3 years); 1 Library Trustee (3 years); 1 Town Auditor (1 year); 1 Trustee of Trust Funds (3 years).

Article 2. To see if the Town will vote to raise and appropriate **$765,555** for the operating budget. This article does not include the cost of any other warrant article.

Article 3. To see if the Town will vote to raise and appropriate **$4,100** to be added to the previously established Fire Department Expendable Trust Fund, with the full amount to come from the unassigned fund balance. (Board Recommends)

Article 4. To see if the Town will vote to raise and appropriate **$25,000** to be added to the previously established Highway and Bridges Capital Reserve Fund. (Board Recommends)

Article 5. To see if the Town will vote to raise and appropriate **$10,000** to be added to the previously established Fire Department Capital Reserve Fund. (Board Recommends)

Article 6. To see if the Town will vote to raise and appropriate **$3,000** to be added to the previously established Recycling Capital Reserve Fund, with the full amount to come from the unassigned fund balance. (Board Recommends)

Article 7. To see if the Town will vote to raise and appropriate **$1,000** to be added to the previously established 250th Celebration Expendable Trust Fund for the purpose of funding the 250th anniversary celebration to be held in 2023. (Board Recommends)

Article 8. To see if the Town will vote to raise and appropriate **$7,500** to be added to the previously established Government Buildings Maintenance Expendable Trust Fund. (Board Recommends)

Article 9. To see if the Town will vote to raise and appropriate **$5,000** to be added to the previously established Police Cruiser Capital Reserve Fund. (Board Recommends)

Article 10. To see if the town will vote to grant to Library Hall, LLC a lot line adjustment between Tax Map 239, Lot 68 (also known as the Stratford Hollow Pavilion lot) and Tax Map 239, Lot 69 (the Library Hall lot) so Library Hall may install water and sewage service. The adjustment shall transfer no more than 3,200 square feet to Library Hall, LLC.

Article 11. To see if the Town will vote to raise and appropriate **$250** for the Cohos Historical Society in support of the group's efforts and community events within the town.

Article 12. To see if the Town will vote to establish a Conservation Fund Account as authorized by RSA 36-A: 5, with the fund to be held by the municipal Treasurer (RSA 41:29).

Article 13. To see if the Town will vote to raise and appropriate **$6,000** in donations to the following groups: $150, North Country Home Health & Hospice; $150, Upper Connecticut Valley Hospital; $150, Northern Human Services; $1,600, Tri-County CAP (fuel assistance); $2,900, Tri-County CAP Senior Meals (meals on wheels); $150, Tri-County CAP North Country Transit (bus service); $150, Big Brothers Big Sisters; $150, CASA; $150, Backpack Program; $150, Service Link; $150, The Rec Center; $150 Stratford Old Home Day, Inc.

Article 14. To see if the Town will vote on the following: "Are you in favor of abolishing the Planning Board, as proposed by Petition of Voters of the Town of Stratford." (By Ballot) (By Petition)

Article 15. To transact any other business that may legally come before said meeting and to hear reports from any agents or committees heretofore chosen.

Given under our hands and seal this 19th day of February in the year 2019.

A True Copy of Warrant Attest:

James M. Davis
James M. Davis, Chairman

Charles V. Goulet
Charles V. Goulet

Clayton Macdonald
Clayton Macdonald
Board of Selectmen, Stratford, NH

Signed:

James M. Davis
James M. Davis, Chairman

Charles V. Goulet
Charles V. Goulet

Clayton Macdonald
Clayton Macdonald
Board of Selectmen, Stratford, NH

New Hampshire
Department of
Revenue Administration

2019
MS-636

Proposed Budget

Stratford

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 11, 2019

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
James Davis	Chairman	
Clayton Macdonald	Select Board	
Charles V. Goulet	" "	Charles V. Goulet

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/

Proposed Budget

Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Appropriations for period ending 12/31/2019 (Recommended)	Proposed Appropriations for period ending 12/31/2019 (Not Recommended)
General Government						
0000-0000	Collective Bargaining		$0	$0	$0	$0
4130-4139	Executive	02	$76,551	$78,099	$78,099	$0
4140-4149	Election, Registration, and Vital Statistics	02	$32,708	$33,164	$32,600	$0
4150-4151	Financial Administration	02	$57,379	$58,350	$61,800	$0
4152	Revaluation of Property		$0	$0	$0	$0
4153	Legal Expense	02	$13,179	$11,500	$15,000	$0
4155-4159	Personnel Administration	02	$25,685	$24,250	$26,000	$0
4191-4193	Planning and Zoning	02	$1,475	$1,450	$1,850	$0
4194	General Government Buildings	02	$44,250	$44,250	$44,250	$0
4195	Cemeteries	02	$16,079	$16,490	$16,325	$0
4196	Insurance	02	$15,656	$20,500	$20,500	$0
4197	Advertising and Regional Association	02	$742	$882	$882	$0
4199	Other General Government	02	$1,000	$1,000	$1,000	$0
	General Government Subtotal		**$284,704**	**$289,935**	**$298,306**	**$0**
Public Safety						
4210-4214	Police	02	$8,628	$38,475	$22,475	$0
4215-4219	Ambulance	02	$10,071	$10,071	$10,672	$0
4220-4229	Fire	02	$41,073	$41,775	$45,775	$0
4240-4249	Building Inspection		$0	$0	$0	$0
4290-4298	Emergency Management	02	$1,500	$2,000	$2,000	$0
4299	Other (Including Communications)		$0	$0	$0	$0
	Public Safety Subtotal		**$61,272**	**$92,321**	**$80,922**	**$0**
Airport/Aviation Center						
4301-4309	Airport Operations		$0	$0	$0	$0
	Airport/Aviation Center Subtotal		**$0**	**$0**	**$0**	**$0**
Highways and Streets						
4311	Administration		$0	$0	$0	$0
4312	Highways and Streets	02	$90,815	$137,000	$137,000	$0
4313	Bridges		$0	$0	$0	$0
4316	Street Lighting	02	$3,441	$4,000	$4,000	$0
4319	Other		$0	$0	$0	$0
	Highways and Streets Subtotal		**$94,256**	**$141,000**	**$141,000**	**$0**
Sanitation						
4321	Administration		$0	$0	$0	$0
4323	Solid Waste Collection		$0	$0	$0	$0
4324	Solid Waste Disposal	02	$54,386	$54,100	$64,350	$0
4325	Solid Waste Cleanup	02	$1,513	$1,400	$2,200	$0

Proposed Budget

4326-4328	Sewage Collection and Disposal	02	$85,732	$76,400	$76,400	$0
4329	Other Sanitation		$0	$0	$0	$0
	Sanitation Subtotal		**$141,631**	**$131,900**	**$142,950**	**$0**
Water Distribution and Treatment						
4331	Administration		$0	$0	$0	$0
4332	Water Services	02	$25,393	$32,000	$32,000	$0
4335	Water Treatment		$0	$0	$0	$0
4338-4339	Water Conservation and Other		$0	$0	$0	$0
	Water Distribution and Treatment Subtotal		**$25,393**	**$32,000**	**$32,000**	**$0**
Electric						
4351-4352	Administration and Generation		$0	$0	$0	$0
4353	Purchase Costs		$0	$0	$0	$0
4354	Electric Equipment Maintenance		$0	$0	$0	$0
4359	Other Electric Costs		$0	$0	$0	$0
	Electric Subtotal		**$0**	**$0**	**$0**	**$0**
Health						
4411	Administration	02	$1,507	$1,800	$1,800	$0
4414	Pest Control		$0	$0	$0	$0
4415-4419	Health Agencies, Hospitals, and Other		$0	$0	$0	$0
	Health Subtotal		**$1,507**	**$1,800**	**$1,800**	**$0**
Welfare						
4441-4442	Administration and Direct Assistance	02	$4,212	$6,000	$6,000	$0
4444	Intergovernmental Welfare Payments		$0	$0	$0	$0
4445-4449	Vendor Payments and Other		$0	$0	$0	$0
	Welfare Subtotal		**$4,212**	**$6,000**	**$6,000**	**$0**
Culture and Recreation						
4520-4529	Parks and Recreation	02	$8,331	$8,745	$9,945	$0
4550-4559	Library	02	$15,761	$17,229	$17,454	$0
4583	Patriotic Purposes	02	$923	$1,200	$1,200	$0
4589	Other Culture and Recreation		$0	$0	$0	$0
	Culture and Recreation Subtotal		**$25,015**	**$27,174**	**$28,599**	**$0**
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		$0	$0	$0	$0
4619	Other Conservation	02	$2,727	$2,740	$4,978	$0
4631-4632	Redevelopment and Housing		$0	$0	$0	$0
4651-4659	Economic Development		$0	$0	$0	$0
	Conservation and Development Subtotal		**$2,727**	**$2,740**	**$4,978**	**$0**

Proposed Budget

Debt Service						
4711	Long Term Bonds and Notes - Principal	02	$23,325	$20,500	$23,000	$0
4721	Long Term Bonds and Notes - Interest	02	$5,017	$5,500	$5,000	$0
4723	Tax Anticipation Notes - Interest	02	$150	$1,000	$1,000	$0
4790-4799	Other Debt Service		$0	$0	$0	$0
	Debt Service Subtotal		**$28,492**	**$27,000**	**$29,000**	**$0**
Capital Outlay						
4901	Land		$0	$0	$0	$0
4902	Machinery, Vehicles, and Equipment		$0	$0	$0	$0
4903	Buildings		$0	$0	$0	$0
4909	Improvements Other than Buildings		$0	$0	$0	$0
	Capital Outlay Subtotal		**$0**	**$0**	**$0**	**$0**
Operating Transfers Out						
4912	To Special Revenue Fund		$0	$0	$0	$0
4913	To Capital Projects Fund		$0	$0	$0	$0
4914A	To Proprietary Fund - Airport		$0	$0	$0	$0
4914E	To Proprietary Fund - Electric		$0	$0	$0	$0
4914O	To Proprietary Fund - Other		$0	$0	$0	$0
4914S	To Proprietary Fund - Sewer		$0	$0	$0	$0
4914W	To Proprietary Fund - Water		$0	$0	$0	$0
4918	To Non-Expendable Trust Funds		$0	$0	$0	$0
4919	To Fiduciary Funds		$0	$0	$0	$0
	Operating Transfers Out Subtotal		**$0**	**$0**	**$0**	**$0**
	Total Operating Budget Appropriations		**$669,209**	**$751,870**	**$765,555**	**$0**

Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019 (Recommended)	(Not Recommended)
4915	To Capital Reserve Fund	04	$25,000	$0
	Purpose: *Highway and Bridges Capital Reserve Fund*			
4915	To Capital Reserve Fund	05	$10,000	$0
	Purpose: *Fire Department Capital Reserve Fund*			
4915	To Capital Reserve Fund	06	$3,000	$0
	Purpose: *Recycling Capital Reserve Fund*			
4915	To Capital Reserve Fund	09	$5,000	$0
	Purpose: *Appropriate to Police Cruiser Capital Reserve Fund*			
4916	To Expendable Trusts/Fiduciary Funds	03	$4,100	$0
	Purpose: *Fire Department Expendable Trust Fund*			
4916	To Expendable Trusts/Fiduciary Funds	07	$1,000	$0
	Purpose: *250th Celebration Expendable Trust Fund*			
4916	To Expendable Trusts/Fiduciary Funds	08	$7,500	$0
	Purpose: *appropriate to ETF*			
	Total Proposed Special Articles		$55,600	$0

Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019 (Recommended)	(Not Recommended)
4415-4419	Health Agencies, Hospitals, and Other	11	$250	$0
	Purpose: *Community Events*			
4415-4419	Health Agencies, Hospitals, and Other	13	$6,000	$0
	Purpose: *Donations*			
	Total Proposed Individual Articles		**$6,250**	**$0**

Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund		$0	$0	$0
3180	Resident Tax		$0	$0	$0
3185	Yield Tax	02	$5,199	$14,000	$10,000
3186	Payment in Lieu of Taxes		$0	$0	$0
3187	Excavation Tax	02	$115	$100	$100
3189	Other Taxes		$0	$0	$0
3190	Interest and Penalties on Delinquent Taxes	02	$29,697	$32,000	$32,000
9991	Inventory Penalties		$0	$0	$0
	Taxes Subtotal		**$35,011**	**$46,100**	**$42,100**
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		$0	$0	$0
3220	Motor Vehicle Permit Fees	02	$115,003	$95,000	$100,000
3230	Building Permits		$0	$0	$0
3290	Other Licenses, Permits, and Fees	02	$1,370	$3,000	$3,000
3311-3319	From Federal Government		$0	$0	$0
	Licenses, Permits, and Fees Subtotal		**$116,373**	**$98,000**	**$103,000**
State Sources					
3351	Shared Revenues		$0	$0	$0
3352	Meals and Rooms Tax Distribution	02	$38,584	$38,584	$38,506
3353	Highway Block Grant	02	$21,599	$22,002	$21,599
3354	Water Pollution Grant	02	$7,914	$6,938	$6,937
3355	Housing and Community Development		$0	$0	$0
3356	State and Federal Forest Land Reimbursement	02	$8,051	$8,051	$7,339
3357	Flood Control Reimbursement		$0	$0	$0
3359	Other (Including Railroad Tax)	02	$9,056	$10,296	$8,153
3379	From Other Governments		$0	$0	$0
	State Sources Subtotal		**$85,204**	**$85,871**	**$82,534**
Charges for Services					
3401-3406	Income from Departments	02	$199	$300	$97,859
3409	Other Charges	02	$4,100	$4,000	$5,000
	Charges for Services Subtotal		**$4,299**	**$4,300**	**$102,859**
Miscellaneous Revenues					
3501	Sale of Municipal Property		$0	$0	$0
3502	Interest on Investments	02	$5,387	$3,300	$100
3503-3509	Other	02	$0	$800	$400
	Miscellaneous Revenues Subtotal		**$5,387**	**$4,100**	**$500**

Proposed Budget

Interfund Operating Transfers In					
3912	From Special Revenue Funds		$0	$0	$0
3913	From Capital Projects Funds		$0	$0	$0
3914A	From Enterprise Funds: Airport (Offset)		$0	$0	$0
3914E	From Enterprise Funds: Electric (Offset)		$0	$0	$0
3914O	From Enterprise Funds: Other (Offset)		$0	$0	$0
3914S	From Enterprise Funds: Sewer (Offset)		$69,464	$69,464	$0
3914W	From Enterprise Funds: Water (Offset)		$28,095	$28,095	$0
3915	From Capital Reserve Funds		$0	$0	$0
3916	From Trust and Fiduciary Funds		$0	$0	$0
3917	From Conservation Funds		$0	$0	$0
	Interfund Operating Transfers In Subtotal		**$97,559**	**$97,559**	**$0**
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		$0	$0	$0
9998	Amount Voted from Fund Balance	03, 06	$0	$0	$7,100
9999	Fund Balance to Reduce Taxes	02	$0	$0	$75,000
	Other Financing Sources Subtotal		**$0**	**$0**	**$82,100**
	Total Estimated Revenues and Credits		**$343,833**	**$335,930**	**$413,093**

Proposed Budget

Item	Period ending 12/31/2018	Period ending 12/31/2019
Operating Budget Appropriations	$751,870	$765,555
Special Warrant Articles	$57,000	$55,600
Individual Warrant Articles	$6,245	$6,250
Total Appropriations	$815,115	$827,405
Less Amount of Estimated Revenues & Credits	$414,993	$413,093
Estimated Amount of Taxes to be Raised	**$400,122**	**$414,312**

2018 Stratford Town Meeting |MINUTES

Meeting date | time: ***03/13/2018 |10:00 am*** | Meeting location: ***Fuller Town Hall***

Moderator	James Sayen
Town Clerk	Josiah Barnes
Administrative Asst.	Suzanne Goulet
Secretary	Bona Ladd

Select-Board:	Supervisors of the Checklist:
James Davis – Chair	Claire Martineau
Clayton Macdonald	Lynette Emerson
Charles Goulet	Wayne Labatte

Start Time | *10:00 am* | Opening Announcements |

Discussion: James Sayen (Moderator) called Town Meeting to Order at 10:00 am. Moderator askes all to rise for the Pledge of Allegiance; Recognizes all Veterans for their service to our country and asks them to stand for recognition; Recognizes Town election officials for their dedication to the Town; Discusses the need for more people to become involved with Town Meeting and Elections both politically and as volunteers. Moderator opens and displays empty Ballot Box and then secures Ballot Box. Moderator explains the rules of the house regarding professional conduct and mutual respect during Town meeting dialogues.

Moderator moves to Warrant Articles.

Warrant Articles

Warrant Article 1

To choose by non-partisan ballot the following Officers: 1 Selectman (3 years); 1 Library Trustee (2 years); 1 Library Trustee (3 years); 1 Cemetery Trustee (1 year); 1 Cemetery Trustee (3 years); 1 Trustee of Trust Funds (3 years); 1 Supervisor of the Checklist (6 years); 1 Town Auditor (1 year); 1 Town Moderator (2 years).

Actions	**Persons Recognized**
Motions:	Wayne Hall Sr.
Seconds:	Clayton Macdonald
Discussion:	No public input. Moderator calls for vote.
Voting Method:	Verbal Yay or Nay Results: Article 1 Passes; No Nays.

Warrant Article 2

To see if the Town will vote to raise and appropriate **$751,870** for the operating budget. This article does not include the cost of any other warrant article.

Actions	Persons Recognized
Motions:	James Davis
Seconds:	Clayton Macdonald
Discussion:	• Tim Brooks questions Line Item 4210-4214 presenting that the budget was not reduced even though only a small portion was used the previous year. Clayton Macdonald responded with regards to the contract with the NH State Troopers and a need for contingency funds since the Town chose not to disband the Police Department during Town Meeting 2017 and that if a qualified person were to apply for the position at any time, the Town would need funds to pay for new police staff. • Claire Martineau questions as to where the unused Police Dept. funds go at the end of the year. Clayton Macdonald responds that they are then added to the Unassigned Fund Balance where excess funds are used, in part, to reduce the tax burden on the Town's tax payers for the following tax cycles. • Racheal O'Meara questions why the Town Clerk & Tax Collector's budget increased by **~$25,000.00**, Josiah Barnes (Town Clerk & Tax Collector) explains that in previous years, the TC/TC salary, Election Payroll portion of the budget was under "Executive" and NOT under its own budgeting. The TC/TC felt that it made more sense to have all things under the TC/TC's umbrella to be on the TC/TC Budget. This was not an increase in the TC/TC budget as it was reorganization of the Town Budget in general. Vicki Delalla, also responds that there are 2 elections in 2018 whereas there were 0 elections and only Town Meeting in 2017. • No further public input. Moderator calls for vote.
Voting Method:	Verbal Yay or Nay Results: Article 2 Passes; 1 Nay

Warrant Article 3

To see if the Town will vote to raise and appropriate **$8,000** to be added to the previously established Fire Department Expendable Trust Fund, with the full amount to come from the unassigned fund balance. (Board Recommends)

Actions	Persons Recognized
Motions:	Charles Goulet
Seconds:	James Davis
Discussion:	• Charles Goulet informs the Town of the origination of the article, and municipal contracts with Maidstone, VT and Brunswick, VT. • No further public input. Moderator calls for vote.
Voting Method:	Verbal Yay or Nay Results: Article 3 Passes, No Nays

Warrant Article 4

To see if the Town will vote to raise and appropriate **$25,000** to be added to the previously established Highway and Bridges Capital Reserve Fund. (Board Recommends)

Actions	Persons Recognized
Motions:	Clayton Macdonald
Seconds:	James Davis
Discussion:	• Clayton Macdonald discusses the establishment of the Article, current balance of **$99,022.00**, and its necessity. • No further public input. Moderator calls for vote.
Voting Method:	Verbal Yay or Nay Results: Article 4 Passes; No Nays

Warrant Article 5

To see if the Town will vote to raise and appropriate **$10,000** to be added to the previously established Fire Department Capital Reserve Fund. (Board Recommends)

Actions	Persons Recognized
Motions:	Charlie Goulet
Seconds:	Clayton Macdonald
Discussion:	• Thomas Whelan asked for clarification of article, Select-Board responds. • No further public input. Moderator calls for vote.
Voting Method:	Verbal Yay or Nay Results: Article 5 Passes; No Nays

Warrant Article 6

To see if the Town will vote to raise and appropriate **$3,000** to be added to the previously established Recycling Capital Reserve Fund, with the full amount to come from the unassigned fund balance. (Board Recommends)

Actions	Persons Recognized
Motions:	James Davis
Seconds:	Wayne Hall Sr.
Discussion:	• James Davis addresses Article 5 in relation to Article 6. • No further public input. Moderator calls for vote.
Voting Method:	Verbal Yay or Nay Results: Article 6 Passes; No Nays.

Warrant Article 7

To see if the Town will vote to raise and appropriate **$1,000** to be added to the previously established 250th Celebration Expendable Trust Fund for funding the 250th anniversary celebration to be held in 2023. (Board Recommends)

Actions	Persons Recognized
Motions:	Charles Goulet
Seconds:	James Davis
Discussion:	• Charles Goulet Discusses the account balance of $2529.00, anniversary will be in 2023, the need for more volunteers and community involvement, and the status of the project. • No further public input. Moderator calls for vote.
Voting Method:	Verbal Yay or Nay Results: Article 7 Passes; No Nays.

Warrant Article 8

To see if the Town will vote to raise and appropriate $5,000 to be added to the previously established Government Buildings Maintenance Expendable Trust Fund. (Board Recommends)

Actions	Persons Recognized
Motions:	Clayton Macdonald
Seconds:	James Davis
Discussion:	• Clayton Macdonald discusses the account balance of **$35,430.00**, established in 2014, and the reasoning for the article • No further public input. Moderator calls for vote.
Voting Method:	Verbal Yay or Nay Results: Article 8 Passes; No Nays

Warrant Article 9

To see if the Town will vote to raise and appropriate **$5,000** to be added to the previously established Police Cruiser Capital Reserve Fund. (Board Recommends)

Actions	Persons Recognized
Motions:	Wayne Hall Sr.
Seconds:	Clayton Macdonald
Discussion:	• Clayton Macdonald discusses the Fund balance of $10,085.00, age and issues of the current police cruiser and need for the article. • Larry Ladd discusses the police cruiser and dept. regarding the balsams going forward and needing the ability to activate a police force for Stratford. Clayton responds in concurrence. • Michael Brauer asks if the money is held in an interest-bearing account. Suzanne Goulet (Administrative Assistant to BOS) confirms that it is held in an interest-bearing account. • Tim Brooks would rather have the money go to the active fire dept. and disagrees with holding out money for a non-active police dept. • Vicki Delalla discusses how unexpended money goes to tax relief. • Rachel O'Meara asks if the town is ever going to hire for the police department. Clayton responds that Select-Board needs more input from the town. • James Davis brings up that we have had hearings on regarding the Police Dept and encourages more people to be involved in the hearing. • Denis Corbeil asks how many hours per week that the state troopers patrol, James Davis responds 4 hours per week. • Mark Mccullock ask about the monthly pay to State Troopers. • Claire suggests that police fund goes more towards state police to help increase their coverage in Stratford. Clayton responds. • Marc Mccullock discusses issues with Northern Pass and the Balsams Project; If there is any more news regarding The Balsams; and to give the police dept. another year before deciding. • Charlie Goulet & James Davis discuss reasons for keeping the police budget. • Chris Caron would like to have more hearings regarding the police dept. • No further public input. Moderator calls for vote.
Voting Method:	Verbal Yay or Nay Results: Article 9 Passes; 1 Nay

Warrant Article 10

Are you in favor of reducing the number of seats on the Stratford Planning Board from the current 7 members, which includes one ex officio member, to 5 members, which includes one ex officio member, pursuant to the provisions of RSA 673:2, II, (a) and RSA 673:5.

Actions	Persons Recognized
Motions:	Rachel O'Meara (Planning Board Chair)
Seconds:	Charles Goulet (Select-Board)
Discussion:	• Rachel O'Meara discusses need to reduce number of board members. • Tom Whelan askes for clarification of the RSA's. Clayton reads the RSAs. • No further public input. Moderator calls for vote.
Voting Method:	Verbal Yay or Nay Results: Article 10 Passes; No Nays.

Warrant Article 11

To see if the Town will vote to raise and appropriate **$250** for the Cohos Historical Society in support of the group's efforts and community events within the Town.

Actions	Persons Recognized
Motions:	Charles Goulet
Seconds:	Thomas Whelan
Discussion:	• Tim Brooks asks to increase the amount to **$1000.00**. • Thomas Whelan asks as to why only $250. Wendy McMann responds that this is a token request to support the Historical Society with visibility. Wendy goes on to discuss the different projects the Historical Society has done for community and to show Town support when asking for grants. Thomas then asks if the increase in funds will go to good use, to which Wendy replied that it would. • Wayne Labatte also informs the Town the need for funds and grants to conduct maintenance and repairs to Marion Blodgett Museum. • No further public input. Moderator calls for vote.
Amendment:	To see if the Town will vote to raise and appropriate **$1000.00** for the Cohos Historical Society in support of the group's efforts and community events within the Town. Motions: Tim Brooks Seconds: Wendy McMann (Town Treasurer) Voting Method: Verbal Yay or Nay Results: Amendment Passes; No Nays
Discussion:	• No further public input. Moderator calls for vote.
Voting Method:	Verbal Yay or Nay Results: Amended Article 11 Passes; No Nays

Warrant Article 12

To see if the Town will vote to raise and appropriate **$5,995** in donations to the following groups: **$115**, Northwoods Home Health & Hospice; **$115**, Upper Connecticut Valley Hospital; **$115**, Northern Human Services; **$1,600**, Tri-County CAP (fuel assistance); **$2,900**, Tri-County CAP Senior Meals (meals on wheels); **$115**, Tri-County CAP North Country Transit (bus service); **$115**, Child Advocacy Center of Coos County; **$115**, CASA; **$115**, Backpack Program; **$115**, Service Link; **$115**, Helping Hands; **$115**, Colebrook Area Food Pantry; **$115**, American Red Cross; **$115**, Tyler Blain (homeless shelter); **$115** Stratford Old Home Day, Inc.

Actions	Persons Recognized
Motions:	James Davis
Seconds:	Clayton Macdonald
Discussion:	• James Davis addresses why the donations are limited to a total of ~ **$6000.00**. • No further public input. Moderator calls for vote.
Voting Method:	Verbal Yay or Nay Results: Article 12 Passes; 1 Nay.

Warrant Article 13

Shall we allow the operation of keno games within the Town? (Insert as petition)

Actions	Persons Recognized
Motions:	Wayne Hall Sr.
Seconds:	Charles Goulet

Discussion:	• Thomas Whelan asked if there is an income stream from the Keno. Larry Ladd states that the money goes to State and to the Kindergarten Program. Wayne Hall says that a part of the revenue comes back to the town for the schools Kindergarten classes.
	• Mark Mccullock wants to know who asked for this to which Wayne Hall Sr. responds that it was the Backroom Tavern. Mark also voices his support of the for this article since it does support our educational system just as the proceeds from the Liquor Commission does.
	• Joe Skillen discusses how this would be a gateway for gambling in Stratford. He is concerned that this will be another temptation for people to lose their money gambling and that people in our region are already too poor to afford this.
	• Rachel O'Meara addresses her concerns against the Keno Program stating that Concord should be putting more money towards education rather than receiving funds from gambling.
	• Vicki Delalla asks for clarification as to what Keno is. Wayne Hall Sr. explains Keno. Mr. Hall goes on to explain why Keno can be a benefit and explains why Alarice Scott (Keno Sponsor) was unable to attend Town Meeting
	• Laws regarding where Keno may be dispensed and/or played are clarified.
	• Christopher Caron voices that since there has been no representation from the sponsors of the warrant article, no information is present, and without any hearings on the mater, that this article should be voted down.
	• Robert Maxwell (Colebrook News & Sentinel) states that our kindergarten program will receive the funding whether this article is approved or not.
	• Michael Brauer brings into question whether 14 signatures is legal to allow for Warrant Article 13.
	  ○ Moderator calls for recess for the town to verify, by RSAs, if there are enough legal signatures to allow for Warrant Article 13.
	  ○ Moderator calls Town Meeting to Resume Order
	  ○ Select-Board's office contacted Secretary of State's office for clarification. Secretary of State's office states that Stratford needs a minimum of 10 signatures for a Petition to be accepted as a Warrant Article.
	• No further public input. Moderator calls for vote.

Voting method:	Verbal Yay or Nay Results: Moderator declares Article 13 fails to pass.

Warrant Article 14

To transact any other business that may legally come before said meeting and to hear reports from any agents or committees heretofore chosen.

Actions	Persons Recognized
Motions:	James Davis
Seconds:	Clayton Macdonald
Discussion:	• James Davis discusses the 911 Signs; Colebrook Dispatch; Parking issues in the Common; Stratford's upcoming 250th Anniversary. • Clayton Macdonald Discusses the need for a new roof for the Town Hall; The Pavilion Project. Wayne Hall Sr. asks for the specific location of the new pavilion and Clayton describes new location. Moderator also informs the Town of Fantastic Fridays being moved to Saturdays as "Saturdays in the Common". • Claire Martineau inquires as to how much of the Unassigned Fund Balance went to relieve tax burden on residents. Select-board states **$75,000.00** was used. • Suzanne Goulet further explains the Unassigned Fund Balance was **$325,388.00.** State wants municipalities to retain 10% of revenue. For Stratford that would be **$220,699.00**. **$75,000.00** was used to reduce taxes. • Denis Corbeil inquires as to where the accepted bid was posted as per RSAs. Clayton Macdonald responds stating that the accepted bid was **$325,000.00** • Claire Martineau Motions to Adjourn. • Wayne Hall Sr. Seconds
Voting Method:	Verbal Yay or nay Results: Town Meeting Adjourns.

D. Josiah Barnes

Date 05 May 2018D. Josiah Barnes
Stratford Town Clerk & Tax Collector

2018 Taxes Assessed and Tax Rate

Purpose of Appropriation (MS-2)		
Administration		
4130 Executive	$	78,099
4140 Election, Registration, and Vital Statistics	$	33,164
4150 Financial Administration	$	58,350
4153 Legal Expense	$	11,500
4155 Personnel Administration	$	24,250
4191 Planning and Zoning	$	1,450
4194 General Government Buildings	$	44,250
4195 Cemeteries & Article 13 Removal of Trees	$	16,490
4196 Insurance	$	20,500
4197 Advertising & Regional	$	882
4199 Other General Government	$	1,000
Public Safety		
4210 Police	$	38,475
4220 Fire	$	41,775
4215-4219 Ambulance	$	10,071
4290 Emergency Management	$	2,000
4312 Highways and Streets	$	137,000
4316 Street Lighting	$	4,000
Sanitation		
4324 Solid Waste Disposal	$	54,100
4325 Solid Waste Clean-Up	$	1,400
4326 Sewage Collection and Disposal	$	76,400
Water Distribution and Treatment		
4332 Water Services	$	32,000
Health		
4411 Administration	$	1,800
4415 Health Agencies		
Article 12. Northwoods Home Health	$	115
Article 12. Northern Human Services	$	115
Article 12. UCV Hospital	$	115
Article 12. Tri-County CAP (fuel assistance)	$	1,600
Article 12. Tri-County CAP NC Elderly Program, Senior Meals	$	2,900
Article 12. Tri-County Cap Transport	$	115
Article 12. CASA	$	115
Article 12. Child Advocacy Center of Coos County	$	115
Article 12: Colebrook Food Pantry	$	115
Article 12: Backpack Program	$	115
Article 12. Service Link	$	115
Article 12. Helping Hands	$	115
Article 12. American Red Cross	$	115
Article 12. Tyler Blain (Homeless Shelter)	$	115
Article 12. Stratford Old Home Day	$	115
Article 12. Cohos Historical Society	$	1,000
Welfare		
4441 Administration and Direct Assistance	$	6,000

Culture and Recreation		
4520 Parks and Recreation & Article 10 Tennis Courts	$	8,745
4550 Libraries	$	17,229
4583 Patriotic Purposes	$	1,200
4589 Other Culture and Recreation	$	-
Conservation		
4619 Other Conservation	$	2,740
Debt Service		
4711 Principal - Long-Term Bonds and Notes	$	20,500
4721 Interest - Long-Term Bonds and Notes	$	5,500
4723 Interest on Tax Anticipation Notes	$	1,000
Article 3. To Expendable Trust Funds/Fire	$	8,000
Article 4. To Capital Reserve Fund/Highway	$	25,000
Article 5. To Capital Reserve Fund/Fire	$	10,000
Article 6. To Capital Reserve Fund/Recycle	$	3,000
Article 7. To Trust Fund/250th	$	1,000
Article 8. Govt. Buldings Maintenance Expend. Trust Fund	$	5,000
Article 9. To Capital Reserve Fund/Police Cruiser	$	5,000
Total Voted Appropriations	**$**	**815,865**
Revenues (revised MS-4)		
From Taxes		
3185 Timber Tax	$	14,000
3190 Interest on Delinquent Taxes	$	32,000
3187 Excavation Activity Tax	$	100
From Fees		
3220 Motor Vehicle Permit Fees	$	95,000
3290 Other Licenses, Permits, and Fees	$	3,000
From Federal Government	**$**	**24,590**
From State		
3351 Shared Revenues	$	-
3352 Meals and Rooms Tax Distribution	$	38,506
3353 Highway Block Grant	$	22,131
3354 Water Pollution Grant	$	6,937
3356 State and Federal Forest Land Reimbursement	$	8,051
3359 Railroad Tax and Other	$	8,153
Charges for Services		
3401 Income from Departments	$	97,858
3409 Other Charges	$	4,000
Miscellaneous Revenues		
3501 Sale of Municipal Property	$	-
3502 Investments	$	3,300
3503 Other	$	800
Subtotal of Revenues	**$**	**333,836**
Voted from Fund Balance	$	11,000
From Fund Balance to Reduce Taxes	$	75,000
Total Revenues and Credits	**$**	**419,836**
Requested Overlay RSA76:6 $20,116 War Service Credits $6,050		

Valuation (MS-1)		
Lands	**$**	**10,024,215**
Current Use (35805.60 acres)	$	1,609,815
Residential	$	7,840,500
Commercial	$	568,100
Discretionary Easement	$	5,800
Buildings	**$**	**32,271,600**
Residential	$	26,245,700
Manufactured Housing	$	2,117,300
Commercial	$	3,867,200
Public Utilities	**$**	**36,980,300**
Electric	$	7,499,200
Gas Pipeline	$	29,481,100
Valuation Before Exemptions	**$**	**79,276,115**
Less: Blind Exemptions (2)	$	15,000
Elderly Exemptions (14)	$	315,600
Net Valuation on Which Local Tax Rate is Computed	$	78,945,515
Net Valuation w/o Utilities on Which State Education Tax Rate Is Computed	**$**	**41,965,215**

New Hampshire
Department of
Revenue
Administration

Tax Rate Breakdown
Stratford

2018
$23.01

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	$420,201	$78,945,515	**$5.33**
County	$277,233	$78,945,515	**$3.51**
Local Education	$952,339	$78,945,515	**$12.06**
State Education	$88,736	$41,965,215	**$2.11**
Total	**$1,738,509**		**$23.01**

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	$1,738,509
War Service Credits	($6,750)
Village District Tax Effort	
Total Property Tax Commitment	$1,731,759

10/16/2018

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue
Administration

Appropriations and Revenues

Municipal Accounting Overview		
Description	Appropriation	Revenue
Total Appropriation	$815,865	
Net Revenues (Not Including Fund Balance)		($335,628)
Fund Balance Voted Surplus		($11,000)
Fund Balance to Reduce Taxes		($75,000)
War Service Credits	$6,750	
Special Adjustment	$0	
Actual Overlay Used	$19,214	
Net Required Local Tax Effort	**$420,201**	

County Apportionment		
Description	Appropriation	Revenue
Net County Apportionment	$277,233	
Net Required County Tax Effort	**$277,233**	

Education		
Description	Appropriation	Revenue
Net Local School Appropriations	$1,807,737	
Net Cooperative School Appropriations		
Net Education Grant		($766,662)
Locally Retained State Education Tax		($88,736)
Net Required Local Education Tax Effort	**$952,339**	
State Education Tax	$88,736	
State Education Tax Not Retained	$0	
Net Required State Education Tax Effort	**$88,736**	

Valuation

Municipal (MS-1)		
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	$78,945,515	$78,015,781
Total Assessment Valuation without Utilities	$41,965,215	$41,521,181

Village (MS-1V)	
Description	Current Year

Fund Balance Retention

Enterprise Funds and Current Year Bonds	**$0**
General Fund Operating Expenses	**$2,134,173**
Final Overlay	**$19,214**

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund.*
[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance.*

2018 Fund Balance Retention Guidelines: Stratford	
Description	Amount
Current Amount Retained (14.12%)	**$301,278**
17% Retained *(Maximum Recommended)*	$362,809
10% Retained	$213,417
8% Retained	$170,734
5% Retained *(Minimum Recommended)*	$106,709

Exempt Properties Owned by Town

Map/Lot	Description	Location	Other
101-01	Town Garage	10 Town Common Rd.	.44 acres
101-05	Unknown	US Route 3	1.3 acres
101-09	Lot by Tax Deed (2016)	1988 US Route 3	.59 acres
101-18	Town Hall Parking Area	US Route 3	.22 acres
101-19	Fuller Town Hall	1956 US Route 3	.83 acres
101-21	Town Common	US Route 3	1.01 acres; monuments
101-22	Train Station	74 Main St.	.78 acres; siding/station
101-24	Parking Area	Bridge St.	.17 acres
101-32	Unknown	Town Common Rd.	3.3 acres
102-05	Stratford School District	US Route 3	4.8 acres; play area
102-14	Ball Fields, Sewer	23 Cross St.	11.9 acres
208-11-BGO-1	Water Department	8 Baldwin St.	0 acres
208-20-BGO-2	Building	US Route 3	0 acres
211-01	Sewer Department	US Route 3	3.7 acres
211-10-BGO-0	Water Department	Reservoir Rd.	0 acres
211-41	Unknown	US Route 3	.45 acres
211-43	Unknown	US Route 3	19 acres
211-44	Backland	US Route 3	.3 acres
213-05	Unknown	US Route 3	.09 acres
213-11	Lot by Tax Deed (2016)	US Route 3	.29 acres
213-44	Unknown	Off US Route 3	.08 acres
213-48	Vacant Land	US Route 3	.35 acres
213-52	Recycle/Transfer & Salt Shed	1405/1427 US Route 3	36 acres
213-53	Old Landfill	Pleasant Valley Rd.	27 acres
213-61	Baldwin Cemetery	US Route 3	13.51 acres
224-11	Haynes Cemetery	McMann Rd.	.13 acres
225-11	*Lot by Tax Deed (2010)	653 Bog Rd.	.07 acres
225-27	Vacant	Bordeau Rd.	15 acres
225-30	Lot by Tax Deed (1980)	Bog Rd.	.28 acres
227-24	Center Cemetery	US Route 3	3.5 acres
227-27	Grange	845 US Route 3	.26 acres
231-03	Watershed Area	Percy Rd.	5.7 acres
233-09	Town Forrest	Christie Rd.	104 acres
237-14	Lot by Tax Deed	US Route 3	.24 acres
239-22	Hollow Fire Station	40 Hollow Rd.	.34 acres
239-68	Pavilion	Hollow Rd.	1.1 acres
239-72	Unknown	US Route 3	.26 acres
239-86	Burnside Cemetery	US Route 3	.6 acres
242-30	Lot by Maidstone Bridge	Maidstone Rd.	4.2 acres

*Undevelopable

New Hampshire
Department of
Revenue Administration

MS-61

Tax Collector's Report

For the period beginning Jan 1, 2018 **and ending** Dec 31, 2018

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947
http://www.revenue.nh.gov/mun-prop/

ENTITY'S INFORMATION

Municipality: STRATFORD County: COOS Report Year: 2018

PREPARER'S INFORMATION

First Name: Josiah
Last Name: Barnes
Street No.: 1956
Street Name: US RT 3
Phone Number: (603) 922-5546
Email (optional): stratfordnh.tctc@gmail.com

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years) Year: 2017	Year: 2016	Year: 2015
Property Taxes	3110		$165,199.85		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		$5,077.12		
Excavation Tax	3187		$55.88		
Other Taxes	3189		$21,988.80		
Property Tax Credit Balance		($774.30)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies 2017
Property Taxes	3110	$1,734,360.00	
Resident Taxes	3180		
Land Use Change Taxes	3120	$5,434.50	
Yield Taxes	3185	$5,073.86	
Excavation Tax	3187	$58.74	
Other Taxes	3189	$108,249.32	

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies 2017	2016	2015
Property Taxes	3110	$2,625.29			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	$1,400.84	$16,008.99		
Interest and Penalties on Resident Taxes	3190				
Total Debits		**$1,856,428.25**	**$208,330.64**	**$0.00**	**$0.00**

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies 2017	2016	2015
Property Taxes	$1,588,884.25	$84,889.34		
Resident Taxes				
Land Use Change Taxes	$2,934.50			
Yield Taxes	$4,470.41	$729.01		
Interest (Include Lien Conversion)	$1,350.84	$13,022.99		
Penalties	$50.00	$2,986.00		
Excavation Tax	$58.74	$55.88		
Other Taxes	$86,544.70	$9,347.30		
Conversion to Lien (Principal Only)		$97,087.39		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies 2017	2016	2015
Property Taxes	$659.29	$162.74		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded	$1,747.00			

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies 2017	2016	2015
Property Taxes	$148,083.31	$49.99		
Resident Taxes				
Land Use Change Taxes	$2,500.00			
Yield Taxes	$603.45			
Excavation Tax				
Other Taxes	$21,704.62			
Property Tax Credit Balance	($3,162.86)			
Other Tax or Charges Credit Balance				
Total Credits	**$1,856,428.25**	**$208,330.64**	**$0.00**	**$0.00**

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	**$169,778.51**
Total Unredeemed Liens (Account #1110 - All Years)	**$139,307.83**

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years) Year: 2017	Year: 2016	Year: 2015
Unredeemed Liens Balance - Beginning of Year			$84,890.53	$62,944.33
Liens Executed During Fiscal Year		$108,046.94		
Interest & Costs Collected (After Lien Execution)		$578.17	$2,886.63	$19,260.81
Total Debits	**$0.00**	**$108,625.11**	**$87,777.16**	**$82,205.14**

Summary of Credits

	Last Year's Levy	Prior Levies 2017	2016	2015
Redemptions		$20,718.85	$24,624.18	$59,541.01
Interest & Costs Collected (After Lien Execution) #3190		$578.17	$2,886.63	$19,260.81
Abatements of Unredeemed Liens		$211.67	$453.65	
Liens Deeded to Municipality		$3,949.87	$3,671.42	$3,403.32
Unredeemed Liens Balance - End of Year #1110		$83,166.55	$56,141.28	
Total Credits	**$0.00**	**$108,625.11**	**$87,777.16**	**$82,205.14**

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	**$169,778.51**
Total Unredeemed Liens (Account #1110 -All Years)	**$139,307.83**

STRATFORD (429)

1. CERTIFY THIS FORM
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name	Preparer's Last Name	Date
Josiah	Barnes	Jan 7, 2019

2. SAVE AND EMAIL THIS FORM
Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM
This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at http://proptax.org/nh/. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION
Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Josiah Barnes
Preparer's Signature and Title

2018 TOWN CLERK'S REPORT

REVENUE COLLECTED

Category	Collected	
Motor Vehicles/Boat Registrations	$	115,725.64
Dog Licenses	$	489.50
Town History/Pictoral Sales	$	20.00
Vital Records	$	495.00
Other/Misc.	$	241.00
Total Collected	**$**	**116,971.14**

MARRIAGES **Total Number of Records 2**

Person A/Person B	Date	Place of Marriage	Town of Issuance
LYNCH, BRENDON M & POMELOW, CATHERINE A	August 4, 2018	ERROL	STRATFORD
STINSON, ROGER C & REYNOLDS, DEBBIE A	August 25, 2018	STRATFORD	STRATFORD
LACHANCE, JERIMIAH L BERGERON, LORI L	September 1, 2018	STRATFORD	STRATFORD
FLANDERS, KEVIN J HOPKINS, JAMIE W	September 29, 2018	GROVETON	STRATFORD
MARSH, BRANDON W CASS, ERICA C	December 29, 2018	MILLSFIELD	COLUMBIA

BIRTHS **Total number of Records 5**

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
JAMESON, GAVEN LEVI	January 2, 2018	LITTLETON		JAMESON, SARAH
CHAMPAGNE, SOPHIA MARIE	April 13, 2018	LITTLETON	CHAMPAGNE, RAYMOND	HOWLAND, ELIZABETH
STOCKER, LANDON JOSEPH	May 30, 2018	BERLIN		STOCKER, LILLYANA
SUPERNOIS, KAI AMOS	October 16, 2018	LITTLETON	SUPERNOIS, ALEC	MCCOY, KIMBERLY

DEATHS **Total number of Records 9**

Decedent's Name	Date	Place	Father's/Parent's Name	Mother's/Parent's Name	Vet
HAVRDA, NANCY	February 8, 2018	STRATFORD	SOULE SR, ROBERT	PAQUETTE, LORRAINE	NO
KELLEY, HELEN	February 14, 2018	STRATFORD	HUTCHINSON, LEON	BAKER, MARJORIE	NO
BENNETT, WAYNE	February 18, 2018	LITTLETON	BENNETT, BREWSTER	FULLER, HELEN	NO
BARTLETT, VERA	May 8, 2018	LANCASTER	KELLY, NORMAN	PLACEY, MYRTLE	NO
EGAN, RICHARD	June 5, 2018	STRATFORD	EGAN, WILLIAM	BACON, EDITH	NO
KING, EVELYN	July 9, 2018	STRATFORD	SMITH, GEORGE	BOLTON, BERNICE	NO
HORMON, JOHNATHAN	July 13, 2018	LEBANON	UNKNOWN	UNKNOWN	NO
BARTLETT, GREGORY	November 1, 2018	LANCASTER	BARTLETT, CECIL	KELLY, VERA	NO
WRIGHT, STANLEY	November 29, 2018	STRATFORD	WRIGHT, ERNEST	ELDRED, CATHRINE	NO

D. Josiah Barnes
Town Clerk & Tax Collector

Treasurer's Report

January 1, 2018 - December 31, 2018

Bangor Savings Bank Accounts (Treasurer Monthly Report)

General Fund - Checking		
Beginning Balance	$	203,648.33
Total Receipts	$	2,961,931.54
Interest	$	24.43
Less Selectmen's Orders Paid	$	3,006,354.99
Ending Balance	$	159,224.88
Water Facilities - Checking (Closed out in May)		
Beginning Balance	$	427.86
Total Receipts	$	2,828.28
Interest	$	0.29
Less Selectmen's Orders Paid	$	3,256.14
Ending Balance	$	-
Wastewater Treatment Facilities - Checking (Closed out in May)		
Beginning Balance	$	775.30
Total Receipts	$	7,907.91
Interest	$	0.68
Less Selectmen's Orders Paid	$	8,683.21
Ending Balance	$	-
Certificates of Deposit for Water System Replacement		
Beginning Balance	$	200,724.26
Total Interest	$	1,518.32
Ending Balance	$	202,242.58

Wendy McMann
Treasurer

NH Public Deposit Investment Pool (NH-PDIP) 2018 Summary Statement

General Fund (0001)		
Beginning Balance	$	401,813.96
Total Deposits	$	705,714.18
Less Selectmen's Orders Paid	$	700,000.00
Interest Earned	$	5,714.18
Ending Balance	$	407,528.14
Water Department (0002) Reserve Account		
Beginning Balance	$	42,578.29
Total Deposits	$	20,067.90
Less Selectmen's Orders Paid	$	4,218.58
Interest Earned	$	857.00
Ending Balance	$	58,427.61
Wastewater Treatment (0003) Reserve Account		
Beginning Balance	$	110,047.05
Total Deposits	$	28,199.58
Less Selectmen's Orders Paid	$	29,175.46
Interest Earned	$	1,990.01
Ending Balance	$	109,071.17
Revolving Funds		
Recyling (0007)		
Beginning Balance	$	44,705.50
Total Deposits	$	1,580.59
Less Selectmen's Orders Paid	$	-
Interest	$	828.59
Ending Balance	$	46,286.09
Recreation (0008)		
Beginning Balance	$	883.25
Total Deposits	$	16.36
Less Selectmen's Orders Paid	$	-
Interest Earned	$	16.36
Ending Balance	$	899.61

Trustees of Trust Fund Report 2018

Name of Fund	Beginning Balance Principal & Income	Appropriations & Interest	Expanded	Ending Balance
Cemetery Trust Funds				
Stratford Center Cemetery	61,441.21	1,138.41		62,579.62
Baldwin Cemetery	5,769.05	106.90		5,875.95
Catholic Cemetery	406.10	7.53		413.63
Financial Aid Trust Funds				
Baldwin, Rollin Fund	4,771.18	4,086.85	-4,600.00	4,258.03
Brown, Helen Fund	12,838.02	237.86		13,075.88
Hutchins, John Fund	1,051.39	19.48		1,070.87
Morrison Athletic Award	726.21	12.59	-50.00	688.80
Stevens, Irene Carrier Scholarship	4,956.16	87.44	-250.00	4,793.60
Nugent, Bernard Scholarship	5,083.51	90.70	-200.00	4,974.21
Mason, Grant Scholarship	1,422.13	22.86	-200.00	1,244.99
Allin, Lewis Scholarship	49.19	.91		50.10
Whitaker, Gerald Scholarship	1,813.58	33.00	-200.00	1,646.58
Davis, Brandon Scholarship	1,751.19	32.43		1,783.62
Capital Reserve Trust Funds				
No. Stratford Memorial CR	4,543.23	285.65		4,828.88
Stratford Hollow Memorial CR	16,784.87	311.00		17,095.87
School District CR	50,744.43	940.21		51,684.64
Fire Department CR	69,051.91	11,296.40		80,348.31
Highway & Bridges CR	99,021.53	26,877.11		125,898.64
Special Education CR	87,338.36	1,618.26		88,956.62
Railroad Station CR	7,715.01	142.95		7,857.96
Digital Maps CR	2,434.66	45.12		2,479.78
Police Department CR	10,085.43	5,195.33		15,280.76
Lawn Tractor CR	749.29	13.90		763.19
High School Tuition	50,785.68	940.97		51,726.65
Recycle CR	9,080.91	3,173.36		12,254.27
Expendable Trust Funds				
250th Celebration	2,528.55	1,048.53		3,577.08
Fire Department	19,380.86	8,372.67		27,753.53
School Maintenance	178,777.36	73,490.48		252267.84
Government Buildings Maintenance	35,430.23	6,133.63		30,084.86
	746,531.23	**145,762.53**	**-5,500.00**	**875,314.76**

Respectfully submitted by Sharon Corbeil, Treasurer for the Trustee of Trust Fuds

CRANE
&BELL
CERTIFIED PUBLIC ACCOUNTANTS

272 Main Street
Lancaster, NH 03584
Call 603.788.4928
Fax 603.788.3830
craneandbellcpas.com

ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen, Town of Stratford:
Management is responsible for the accompanying financial statements of Town of Stratford, which comprise the balance sheet as of December 31, 2017, and the related statement of revenue, expenditures and fund balance for the year then ended, included in the accompanying prescribed form MS-535. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements included in the accompanying prescribed form MS-535 nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the financial statements included in the accompanying prescribed form MS-535.
The financial statements included in the accompanying prescribed form MS-535 are intended to comply with the requirements of New Hampshire Department of Revenue Administration, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

Crane & Bell, PLLC

March 23, 2018

Summary of Departmental Expenses 2018

4130-4139 Executive - Selectmen, Town Clerk, Tax Collector, Treasurer, Trust Funds Trustee, and Safety Chairman	
Payroll	
Total Executive Payroll	**63,438.44**
Expenses	
Adobe	179.88
Amazon	337.93
Bangor Savings Bank Fees	386.59
Barnes, Josiah	686.04
Colebrook Copy Center	14.50
Consolidated Communications	1,590.94
Coos County Registry of Deeds	630.65
Coos County Sherriff's Office	233.50
DeBanville's General Store	65.00
Deluxe Business	335.25
DMV Transfer Charges	44.80
Fearless Computing, Inc.	20.00
Goulet, Charles	185.54
Goulet, Suzanne	43.60
Granite Bank	160.96
Host My Site	14.95
Inmotion Hosting	143.76
Intuit, Inc.	565.00
Jordan Associates *(The Colebrook Chronicle)*	225.50
Macdonald, Clayton	135.16
Matthew Bender & Co., Inc.	985.00
McMann, Wendy (travel reimbursement)	442.54
Name Cheap	7.06
National Pen Co.	99.79
NH Association of Assessing Officials	20.00
NH Department of Revenue Administration	40.00
NH Government Finance Officers Association	35.00
NH Municipal Association	1,050.00
NH Municipal Management Association	50.00
NH Public Works Mutual Aid	25.00
Petty Cash	218.42
Porter Office Machines, Corp.	358.62
Postmaster, North Stratford	950.20
Quill Corporation	957.98
Salmon Press	160.00
Smith & Town Printers	947.50
State of New Hampshire	75.00
Stratford Public School	15.00

The News & Sentinel	137.50
University of NH	850.00
W. B. Mason	161.96
Weebly	99.00
Whiting, Christine	21.80
Repayment & Refunds to Town	(594.15)
Total Executive Expenses	**13,112.77**
Grand Total	**76,551.21**
4140-4149 Election, Registration, Vital Statistics	
Payroll	
Total Election Payroll	**28,486.45**
Expenses	
Amazon	30.99
Barnes, Josiah (travel/training)	1,690.80
Colebrook Copy Center	230.00
Fearless Computing, Inc.	20.00
Jordan Associates	67.50
Martineau, Claire	186.39
National Band & Tag Company	55.15
NH Tax Collectors Association	90.00
Owl Stamp Company	66.37
Petty Cash	98.47
Postmaster, North Stratford	328.20
Quill Corporation	357.20
Red Jacket Mountain View	368.00
Salmon Press	93.00
State of NH	45.00
The News and Sentinel	195.75
Waystack Frizzell, Trial Lawyers	285.00
White Mountain Regional Spring Workshop	45.00
Repayments & Refunds to Town	(30.99)
Total Election Expenses	**4,221.83**
Grand Total	**32,708.28**
4150-4151 Financial Administration	
Avitar Associates of New England, Inc. (software)	8,048.53
Brett Purvis & Associates (assessing)	28,680.00
Cartographic Associates, Inc. (digital mapping)	4,900.00
Crane & Bell (auditing)	4,800.00
Donahue, Tucker & Ciandella, PLLC	469.10
George E. Sansoucy (utility assessing)	10,481.53
Total Financial Administration Expenses	**57,379.16**
4153 Legal Expenses	
Donahue, Tucker & Ciandella, PLLC	873.01
Gardner, Fulton & Waugh, PLLC	4,275.07
George Sansoucy	6,547.18
Waystack, Frizzell, Trial Lawyers	1,983.56

Refund	(500.00)
Total Legal Expenses	**13,178.82**
4155-4159 Personnel Administration	
Payroll Taxes	16,127.31
State Retirement (town portion for 2 employees)	9,558.04
Total Personnel Administration Expenses	**25,685.35**
4191-4193 Planning Board and Zoning Board of Adjustment	
Planning Board	
Payroll	**450.00**
Expenses	
Corbeil, Denis E.	138.43
DeLalla, Vicki	144.42
Jordan Associates	102.00
Juergens, Harry	90.57
Macdonald, Clayton	169.32
North Country Council	136.00
Office of Strategic Initiatives	385.00
Quill Corporation	84.58
The News & Sentinel	51.00
Total Planning Board Expenses	**1,301.32**
Total Zoning Board Expenses	**(276.00)**
Grand Total	**1,475.32**
4194 Town Buildings	
Payroll	
Total Town Buildings Payroll	**4,498.09**
Expenses	
Amazon	80.96
Brooks Agway Service	32.45
Campgound Signs.com	40.40
Concrete Sealers USA	209.95
Consoidated Communications	173.04
Corbeil, Denis	389.33
Demco	61.94
Ducrets Sporting Goods, LLC	26.00
eReplacement Parts	8.49
Eversource	2,777.74
Goulet, Charles	1,052.28
Goulet, Suzanne	87.20
Grandmaison, Renaud	300.00
Hakey, Joseph D.	116.63
JK Structoral Designs, P.C.	500.00
Jordan Associates	45.00
Kerner, Katrin B.	25.07
Lufkin Security Systems	480.00
Lynch, Michael A.	200.00
Macdonald, Clayton	262.69

Martineau, Claire	17.44
McMann, Wendy (travel)	305.20
Northern Human Services	1,786.50
Nugent, John	1,155.00
P.A. Hicks & Sons, Inc.	1,231.33
Perras Ace, Inc.	1,779.30
Petty Cash	66.02
Quill Corporation	720.80
Rheaume, Robin (website)	500.00
Rymes Heating Oils, Inc.	11,478.47
Smart, Chester G. (travel reimbursement)	403.84
Tardif Heating & Mechanical	959.27
The News and Sentinel	87.50
Town of Stratford (utilities)	2,171.68
Tri State Fire Protection, LLC	741.30
Umlah Roofing	11,479.00
Capital Reserve	(11,479.00)
UniFirst Corporation	2,028.00
Wastequip	7,392.10
Zizza Lock & Safe, Inc.	59.00
Total Town Buildings Expenses	**39,751.91**
Grand Total	**44,250.00**
4195 Cemeteries – Cemetery Trustees	
Payroll	
Expenses	
Boire Property Maintenance	6,640.00
Caron, Christopher	700.00
Clark Jeffers, Jr.	1,488.00
Connary, Ervin	150.00
Connary, Ron	336.65
Goulet, Charles	400.00
Granite Industries of Vermont	1,513.00
Juergens, Harry	300.00
Jordan Associates *(The Colebrook Chronicle)*	45.50
Nugent, John Sr.	520.00
PC Survey	595.00
Poulin, Edward	400.00
Nordberg, Dana	2,800.00
Petty Cash	34.59
Postmaster, North Stratford	7.20
Quill Corporation	99.96
The News and Sentinel	50.00
Total Cemetery Expenses	**16,079.90**
Grand Total	**16,079.90**
4196 Insurance	

Primex (worker comp. & unemployment comp.) Liability	13,762.00
Middlesex Mutual Assurance Company (flood)	1,894.00
Total Insurance Expenses	**15,656.00**
4197 Advertising and Regional Associations	
Expenses	
North Country Council	741.59
Total Advertising Expenses	**741.59**
4199 Other General Government	
Expenses	
JK Structural Designs	1,000.00
Total Other General Government	**1,000.00**
4210-4214 Police Department	
Payroll	
Total Police Payroll	**0**
Expenses	
Consolidated Communications	887.41
Eversource	154.61
Jordan Associates	23.00
Postage & PO Box	7.20
The News and Sentinel	25.00
Treasurer, State of New Hampshire/State Police	7,550.54
State of New Hampshire Refund	(20.00)
Total Police Expenses	**8,627.76**
Grand Total	**8,627.76**
4220-4229 Fire Department	
Payroll	
Total Fire Payroll	**13,973.52**
Expenses	
Alert-All Corp.	275.00
Anco Signs & Stamps	180.00
Basket of Stitches, LLC	216.00
BEAR Small Engines Repair, LLC	56.00
Bergeron Protective Clothing, LLC	1,162.87
Coos Auto Supply, Inc.	59.98
Consolidated Communications	789.78
Eversource	2,033.23
Fire Tech & Safety of New England, Inc.	1,765.00
Groveton Ambulance	34.00
Harrison Shrader Enterprises	1,785.00
Industrial Service Protection, LLC	312.00
Jay Whitcomb	2,943.50
Jordan Associates	22.50
Lewis & Woodard, Inc.	894.00
Lufkin Security System	1,149.88
McDevitt Trucks, Inc.	271.96
Miller, Michael	99.16

Motion Industries	185.96
NCFMAD	250.00
Ossipee Mountain Electronics	5,832.30
Penguin Management, Inc.	1,147.00
Perras Ace, Inc.	107.77
Petty Cash	28.25
Postmaster, North Stratford	7.20
Sanel Auto Parts	140.20
State of NH Criminal Records	25.00
The News and Sentinel	25.00
Town of Lancaster	3,477.50
Treasurer, State of New Hampshire	735.04
Tri State Fire Protection, LLC	989.16
WebstrauntStore	213.40
Zanes, Sonya	29.88
Zanes, William (supplies)	20.30
Warden Refund from State	(164.50)
Total	**27,099.32**
Grand Total	**41,072.84**
4290A-4298 Emergency Management	
Payroll	1,500.00
Total Expenses	**1,500.00**
4312 Highways and Streets – Contracted Road Agent	
Caron, Christopher	350.00
Clark Jeffers, Jr.	8,638.00
Cloutier Sand & Gravel	3,177.50
Colebrook Copy Center	12.00
Colebrook Rental	210.00
Coos Auto Supply, Inc.	22.23
David White Trucking	4,740.00
Econo Sign & Barricade	121.08
Emmanuel Marceau	1,375.00
Eversource	185.52
Goulet, Charles	954.71
Granite State Minerals, Inc.	4,742.61
Jordan Associates	206.50
Josh Nash Concrete Construction	400.00
Lynch, Michael A.	57,521.57
P. A. Hicks and Sons, Inc.	30.00
Postmaster, North Stratford	7.20
Poulin, Edwards	150.00
Rileighs Outdoor Décor	670.00
Salmon Press	340.00
The News and Sentinel	212.50
Wastequip	6,832.90
Refunds	(84.21)

Grants	
Total Highway Expenses	**90,815.11**
4316 Street Lighting	
Eversource	3,441.41
Total Street Lighting Expenses	**3,411.41**
4324 Solid Waste Disposal – Transfer Station/Recycling Center	
Payroll	
Total Solid Waste Disposal Payroll	**20,478.75**
Expenses	
Achilles, Kenneth	879.00
AVRRDD Mount Carberry Landfill, LLC	12,233.99
Awards 2 You	34.95
Burns Truck Stop	550.00
C & R Builders	5,700.00
Chapple, James (boots reimbursement)	89.99
Cloutier Sand & Gravel	320.00
Consolidated Communications	413.57
Coos Auto Supply, Inc.	337.90
Eversource	1,014.02
Goulet, Charles (travel, materials & boots reimbursement)	2,222.44
Jordan Associates	46.00
Lazerworks Radio Shack	89.70
Lynch, Michael A.	261.25
Normandeau Trucking, Inc.	13,710.00
Northeast Resource Recovery Association	3,466.31
Northwoods Trading Post	872.78
P. A. Hicks and Sons, Inc.	73.27
Petty Cash	12.19
Postmaster, North Stratford	7.20
Poulin, Edward	392.50
Quill Corporation	40.47
Rymes Heating Oils, Inc.	179.88
The News & Sentinel	60.00
Treasurer, State of New Hampshire	225.00
Refund from Recycle Revenue Re: Budget	(9,325.08)
Total Solid Waste Disposal Expenses	**33,907.33**
Grand Total	**54,386.08**
4325 Landfill Clean-Up	
Eastern Analytical, Inc.	612.50
Horizons Engineering, PLLC	900.00
Total Landfill Expenses	**1,512.50**
4326-4329 Sewage Collection and Disposal – Sewer Department	
Payroll	
Total Sewer Payroll	**41,731.75**
Expenses	

Aquionics, Inc.	79.69
Arsenault Repair Service	245.00
Avitar Associates of New England, Inc.	403.50
BEAR Small Engine Repair, LLC	25.00
Bellmore Catch Basin Maintenance	1,120.00
Consolidated Communications	1,510.66
Coos Auto Supply, Inc.	473.15
Ducrets Sporting Goods, LLC	39.99
Eastern Analytical, Inc.	7,112.00
Eversource	6,556.26
F & M Repairs	328.76
Fastenal	204.70
Granite State Rural Water Association	175.00
Hach Company	946.10
Hakey, Joseph (reimbursement travel & supplies)	18.19
Ideal Auto Supply, Inc.	31.99
IDEXX Distribution, Inc.	525.41
Jordan Associates (*The Colebrook Chronicle*)	45.50
Josh Nash Concrete Construction	6,000.00
Laviolette Controls	1,856.26
Law Calibration, LLC	260.00
Lazerworks Radio Shack	19.99
Lufkin Security System	400.00
P. A. Hicks & Sons, Inc.	433.54
Perras Ace, Inc.	40.97
Petty Cash	227.79
Postmaster, North Stratford	7.20
Quill Corporation	316.57
Rymes Heating Oils, Inc.	116.96
Smart, Chester G. (reimbursement travel & supply)	2,903.84
The News and Sentinel	37.50
Treasurer, State of New Hampshire	731.55
USA Blue Book	224.47
Verizon	680.28
W. B. Mason, Co, Inc.	73.99
Walling Engines	1,037.50
Water Industries, Inc.	8,773.42
Zanes, William	98.00
Return	(79.99)
Total Sewer Expenses	**44,000.74**
Grand Total	**85,732.49**
4332 Water Distribution – Water Department	
Payroll	
Total Water Payroll	**7,252.94**
Expenses	
Avitar Associates of New England	403.50

BEAR Small Engine Repair, LLC	25.00
Belknap, Michael	295.00
Consolidated Communication	452.37
Eastern Analytical, Inc.	560.00
Everett J. Prescott, Inc.	4,487.39
Eversource	5,118.23
Ferguson Waterworks	21.57
Hach Company	61.57
Josh Nash Concrete Construction	1,050.00
Lynch, Michael	328.30
Monson Companies, Inc.	3,318.76
NH Water Works Association	50.00
P. A. Hicks & Sons, Inc.	74.21
Petty Cash	4.00
Postmaster, North Stratford	7.20
Rymes Heating Oils, Inc.	1,417.64
Smart, Chester	619.06
Stratham Tire, Inc.	50.54
Treasurer, State of NH	100.00
Tri State Fire Protection, LLC	90.45
Reimbursement for Water Break	(394.23)
Total Water Expenses	**18,140.56**
Grand Total	**25,393.50**
4411 Health Department	
Payroll	
Salary	**1,500.00**
Expenses	
Postmaster, North Stratford	7.20
Total Health Department Expenses	**7.20**
Grand Total	**1,507.20**
4441-4442 Welfare Administration & Direct Assistance	
Payroll	
Salary	**1,800.00**
Expenses	
Consolidated Communication	247.18
Eversource	750.00
NHLWAA	45.00
Puleo, Gary	720.00
Scott, Alarice	650.00
Town of Stratford	100.00
Refund	(100.00)
Total Welfare Expenses	**2,412.18**
Grand Total	**4,212.18**
4520-4529 Parks and Recreation	
Payroll	
Total	**1,821.87**

Expenses	
C. D. S. Portable Toilets	500.33
Caron, Christopher	90.09
Chem Free	200.00
Colebrook Feeds	184.96
Coos Auto Supply, Inc.	14.99
Eversource	485.12
F & M Repairs	328.77
Goulet, Charles	471.86
Hakey, Joseph	18.19
Jordan Associates	22.50
Kiwanis Club of Colebrook	600.00
Lion Cubs 4-H Club (wreathes & flower reimbursement)	180.00
Lynch, Michael	955.80
Petty Cash	77.30
Poulin, Edward	300.00
Quill Corporation	23.16
Rileighs Outdoor Décor	861.00
The News and Sentinel	12.50
The Northern Gardens	588.50
Treasurer, State of NH	133.61
Walling Engines	12.50
WebstrauntStore	437.23
Weir Brothers & Sons, Inc.	35.00
Reimbursements	(24.00)
Total Parks Expenses	**6,509.41**
Grand Total	**8,331.28**
4550-4559 Libraries – Library Trustees	
Payroll	
Total Library Payroll	**11,922.95**
Expenses	3,838.00
Grand Total	**15,760.95**
4583 Patriotic Purposes	
American Legion	69.80
Carrot-Top Industries, Inc.	807.72
Newport Rental Center	45.00
Grand Total	**922.52**
4611 Conservation (forester)	
Ainsworth Land Management	486.00
Blodgett, Ben	235.58
Corbeil Construction	500.00
Jordan Associates	75.00
MacKillop, Sheelah	2510.00
NHACC	527.00
P. A. Hicks & Sons	264.54
The News and Sentinel	75.00

Vermont Wetland Plants	425.00
Vistaprint	128.99
Grand Total	**2,727.11**
4711 Long-Term Notes and Bonds - Principal	
Rural Development (water and sewer loans)	23,325.15
Sewer	6,536.34
Water	16,788.81
4721 Interest on Long-Term Notes and Bonds	
Rural Development (water and Sewer loans)	5,017.31
Sewer	2,282.12
Water	2,735.19
4723 Tax Anticipation Note Interest Paid(Refund for Previous Year)	**150.00**
Special Warrant Articles: Capital Reserve Funds/Expendable Trust	
Article 3: Fire Expendable Trust (from Fund Balance)	8,000.00
Article 4: CRF Roads/Bridges	25,000.00
Article 5: CRF Fire Department	10,000.00
Article 6: CRF Recycle (from Fund Balance)	3,000.00
Article 7: 250th Celebration Expendable Trust	1,000.00
Article 8: Government Buildings Maintenance Expendable Trust (from Fund Balance)	5,000.00
Article 9: CRF Police Cruiser	5,000.00
Total Voted	**57,000.00**
Individual Warrant Articles: Town Donations	
Article 11: Cohos Historical Society	1,000.00
Article 12: Northwoods Home Health & Hospice	115.00
Article 12: UCVH Hospital	115.00
Article 12: Northern Human Services	115.00
Article 12: Tri-County CAP Fuel Assistance	1,600.00
Article 12: Tri-County CAP Senior Meals (meal on wheels)	2,900.00
Article 12: Tri-County CAP North Country Transit (bus service)	115.00
Article 12: American Red Cross	115.00
Article 12: CASA	115.00
Article 12: Colebrook Area Food Pantry	115.00
Article 12: Helping Hands	115.00
Article 12: Backpack Program	115.00
Article 12: Service Link	115.00
Article 12: Tyler Blain	115.00
Article 12: Old Home Day, Inc.	115.00
Total Voted	**6,5880.00**
Stratford School District	
Remittances (January 1 to December 31, 2017)	**1,093,575.00**
County Tax	
Treasurer, Coös County	**277,233.00**
***Josh Nash Concrete Construction**	**4,000.00**

Vendor Payments for 2018

Vendor	Amount Paid
Ainsworth Land Management	$486.00
Alarice Scott	$650.00
Alert-All Corp.	$275.00
Amazon.com	$399.95
American Commerce Insurance Company	$1,894.00
American Red Cross	$115.00
ANCO Signs & Stamps, Inc.	$180.00
Androscoggin Valley Regional	$12,233.99
Aquionics, Inc.	$79.69
Arsenault Repair Service	$245.00
Avitar Associates of New England, Inc.	$8,855.53
Backpack Program	$115.00
Basket of Stitches, LLC	$216.00
BEAR Small Engine Repair, LLC	$106.00
Bellemore Catch Basin Maintenance	$1,120.00
Ben Blodgett	$235.58
Bergeron Protective Clothing, LLC	$1,162.87
Boire Property Maintenance	$6,640.00
Brett S. Purvis & Assoc., Inc.	$28,680.00
Brooks Agway Service	$32.45
Burns Truck Stop	$550.00
C & R Builders	$5,700.00
C.D.S. Portable Toilets	$500.33
CAI Technologies/Cartographic Associates	$4,900.00
Cantin Construction, LLC	$35,820.00
Carrott-Top Industries, Inc.	$807.72
CASA	$115.00
Cash	$767.03
Charles Goulet	$502.37
Chimney Pro	$5,500.00
Christopher Caron	$1,140.09
Clark Jeffers, Jr.	$10,126.00
Clayton Macdonald	$311.73
Cloutier Sand & Gravel	$18,957.50
COHOS Historical Society	$1,000.00
Colebrook Area Food Pantry	$115.00
Colebrook Copy Center	$256.50
Colebrook Feeds	$184.96
Colebrook Rental	$210.00

Consolidated Communications	$6,064.95
Coos Auto Supply, Inc.	$908.25
Coos County Registry of Deeds	$630.65
Coos County Sheriff's Office	$233.50
Coos County Treasurer	$277,233.00
Corbeil Construction	$500.00
Crane & Bell	$4,800.00
Dana A. Nordberg	$2,800.00
Daniel R. Kowalski	$13.78
David White Trucking	$4,740.00
Donahue, Tucker & Ciandella, PLLC	$1,342.11
Ducrets Sporting Goods, LLC	$65.99
Eastern Analytical, Inc.	$8,284.50
Econo Signs LLC	$121.08
Edward Poulin	$1,242.50
Emmanuel Marceau	$1,375.00
Ervin Connary	$150.00
Everett J. Prescott, Inc.	$4,487.39
Eversource	$22,516.14
F & M Repairs	$657.53
Fastenal	$204.70
Fearless Computing, Inc.	$40.00
Ferguson Waterworks	$21.57
Fire Tech & Safety of New England, Inc.	$1,765.00
Gardner, Fulton & Waugh, PLLC	$4,275.07
Gary Puleo	$750.78
George E. Sansoucy, PE, LLC	$17,028.71
Grandmaison, Renaud	$300.00
Granite Bank	$10,072.96
Granite Industries of Vermont, Inc.	$1,513.00
Granite State Minerals, Inc.	$4,742.61
Granite State Rural Water Association	$175.00
Groveton Ambulance	$10,105.00
Groveton Chem Free	$200.00
Hatch Company	$1,007.67
Harrison Shrader Enterprises	$1,785.00
Horizons Engineering, PLLC	$900.00
Host My Site	$14.95
Ideal Auto Supplies, Inc.	$31.99
IDEXX Distribution Inc.	$525.21
Industrial Protection Services, LLC	$312.00
Interstate Sign Products, Inc.	$983.00
Intuit, Inc.	$565.00

Jay Whitcom	$2,943.50
Jeffrey G. Brown	$16.00
JK Structural Designs, P. C.	$1,500.00
John Nugent	$1,155.00
Jordan Associates	$926.50
Josh Nash Concrete Construction	$17,950.00
Kathy Fogg	$13.78
Kenneth Achilles	$879.00
Kiwanis Club of Colebrook	$600.00
Laviolette Controls	$1,856.26
LAW Calibration, LLC	$260.00
Lazerworks Radio Shack	$109.69
Lewis & Woodard, Inc.	$894.00
Lion Cubs 4-H Club	$180.00
Lufkin Security System	$2,029.88
Mark Butler	$19.00
Matthew Bender & Co., Inc.	$985.00
McDevitt Trucks, Inc.	271.96
Michael A. Lynch	$62,074.84
Michael Belknap	$295.00
Monson Companies, Inc.	$3,318.76
Motion Industries	$185.96
National Band and Tag Co.	$55.15
National Pen Company	$99.79
NCFMAD	$250.00
Newport Rental Center, Inc.	$45.00
NH Association of Assessing Officials	$20.00
NH Department of Revenue Administration	$40.00
NH Government Finance Officers Association	$35.00
NH Municipal Association	$1,050.00
NH Municipal Management Association	$50.00
NH Public Works Mutual Aid	$25.00
NH Retirement System	$15,121.96
NH Tax Collectors' Association	$90.00
NH Water Works Association	$50.00
NHACC	$527.00
NHLWAA	$45.00
NHPDIP Client Services Group	$57,787.00
Normandeau Trucking, Inc.	$13,710.00
North Country Council	$1,671.22
North Country Home Health & Hospice	$115.00
North Stratford Library	$3,838.00
Northeast Resource Recovery Association	$3,466.31

Northern Human Services	$1,901.50
Northway Bank	$8,818.46
Northwoods Trading Post	$771.91
Office of Strategic Initiatives	$385.00
Ossipee Mountain Electronics	$5,832.30
P. A. Hicks and Sons, Inc.	$2,106.89
Penguin Management, Inc.	$1,147.00
Perras Ace, Inc.	$1,967.20
Porter Office Machines Corp.	$358.62
Postmaster, N.S.	$1,336.00
PRIMEX	$13,762.00
Quill Corporation	$2,600.72
Red Jacket Mountain View	$368.00
Rileighs Outdoor Décor	$1,531.00
Road Ready Signs	$1,323.45
Robin K. Rheaume	$500.00
Ron Connary	$336.65
Rymes Heating Oils, Inc.	$13,192.95
Salmon Press	$593.00
Sanel Auto Parts #38	$140.20
Service Link	$115.00
Sheelah Mackillop	$2,510.00
Smith & Town Printers	$947.50
State of New Hampshire	$7,633.50
State of NH – Criminal Records	$50.00
Stratford Old Home Day, Inc.	$115.00
Stratford Public School	$15.00
Stratford School District	$1,093,575.00
Suzanne Goulet	$43.60
Tardif Heating & Mechanical	$959.27
The News & Sentinel	$969.25
The Northern Garden	$588.50
Town of Lancaster	$3,477.50
Town of Stratford	$8,604.97
Treasurer, State of New Hampshire	$792.02
Treasurer, State of NH	$1,145.22
Tri-County CAP	$4,615.00
Tri State Fire Protection, LLC	$1,820.91
Tyler Blain Homeless Shelter	$115.00
Umlah Roofing	$11,479.00
UniFirst Corporation	$2,028.00
United States Treasury	$40,448.28
University of New Hampshire	$850.00

Upper Connecticut Valley Hospital	$115.00
USA BlueBook	$224.47
Verizon	$497.78
Vermont Department of Taxes	$1,197.48
Vermont Wetland Plant Supply	$425.00
W. B. Mason Co., Inc.	$235.95
Walling Engines	$1,050.00
Wastequip	$14,225.00
Water Industries, Inc.	$8,773.42
Waystack Frizzell, Trial Lawyers	$2,268.56
Weir Bros. & Son, LLC	$35.00
White Mountain Regional Spring Workshop	$45.00
White, Gladys	$61.56
William Zanes	$8.31
Zizza Lock & Safe, Inc.	$59.00
Total	$ 2,014,470.75

Employee Wages, Taxes and Adjustments
2018

Total Gross Pay	199,677.72
State Retirement--Employee	(5,879.12)
Adjusted Gross Pay	193,798.60
Taxes Withheld	
Federal Withholding	(11,253.00)
Medicare Employee	(2,836.59)
Social Security Employee	(12,128.81)
Vermont Withholding	(1,239.22)
Total Taxes Withheld	(27,457.62)
Net Pay	166,340.98
Employer Taxes and Contributions	
Federal Unemployment	1,161.91
Medicare Company	2,836.59
Social Security Company	12,128.81
State Retirement--Town	9,558.04
Total Employer Taxes and Contributions	25,685.35

Goals & Accomplishments 2018

Stratford has many challenges for a small town. With the Selectmen, Staff, all the Departments, we were able to accomplish and make progress through out the Town. With many more tasks and goals to come, Stratford is continuing to grow and is looking like a town to be proud of.

- We were able to get a Grant for all our 911 signs to make it easier for locating Emergency Situations, you will see the red signs throughout the town. We have had a lot of participants.
- Built a Pavilion with Grant money that is a huge asset and reflection on the town. The Ribbon Cutting was a success along with the Farmers Market and the community. The day was an event to remember.
- The Rock Wall in front of the Town Hall was deteriorating and needed major repair, with additional grant money we were able to re-point the wall, fix the loose and fallen stones and cap the top.
- Reconstruction of Mason Road was completed in the fall, again this happened because of an additional highway grant that we received.
- The Cemetery Trustees are still hard at work keeping our Cemeteries in shape with repairs to the stones and new signs.
- Christmas on the Common held by the Cohos Historical Society was a great community event. The tree lighting was bright and we hope to see this event year after year.
- This year's Town Wide Clean-Up Week was a big success. We are planning another Clean-Up Week this year from Monday April 29th to Saturday May 4th including a Free Day at the Transfer Station. Thanks to the Conservation Commission and all of the volunteers that took part.
- The Conservation Commission had new signs made at each end of Town and the River Launch. The old ones were quite old and deteriorated. These signs have really spruced things up.
- Boat Registrations: As of spring 2018 our Town Clerk now processes Boat Registrations. There is no longer a need to go to a different town to register your boats. Also, you don't need to be a resident of Stratford to register your boats here. Even if you are from out of state, you can still register your boats in Stratford. We processed 9 Boat registrations in 2018 for a total revenue of $102.64. Remember, every Boat Registration helps reduce the total tax liability to Stratford Tax Payers.
- On October 29th, our Town Clerk & Tax Collector's office went live with online payments as well as Over-The-Counter (OTC) Credit Card payments. The Town has received a combined total of $20,370.63 since going live.
- The Brick Fund Raiser has started up again. It has been a huge success. Bricks can still be purchased and money raised will go towards items needed for the pavilion.
- Vicki DeLalla & Cynthia Juergens are working on our 250th Celebration. We need you to help with ideas to make this a huge success.

Thank you to Jim Chapple for his many years of dedication to Recycle and Welcome Brian Homer to the Recycle Center. Even though with the economy the way it is, Stratford has shown tremendous pride and achievements. Finally, The Selectboard would like to thank you the residents and this community for your support.

James M. Davis **Clayton Macdonald** **Charles V. Goulet**

Report of the State Police
Town of Stratford
2018

I would like to take this opportunity to provide a report to the residents of Stratford regarding the calls for service that the State Police have responded to in your community during the last year. This will hopefully provide you with a good baseline and understanding of the present law enforcement needs that currently exist within the community, as well as serving as a guide to determine what level of law enforcement resources the community desires, based upon the current trends and expectations of the residents as they look forward to the future.

Currently, the State Police respond to calls as requested as part of our regular patrol duties, and had provided troopers to conduct specific law enforcement directed patrols specifically dedicated to your community as requested by the town through June 30, 2018. Troopers conducted 24, 4-hour directed patrols between January 1, 2018 and June 30, 2018.

During 2018, the State Police responded to and investigated the following calls for service in the town of Stratford:

ASSIST MOTORIST	14
ABANDONED VEHICLE	7
DWI	1
MOTOR VEHICLE ACCIDENT	41
HIT AND RUN	2
AMBULANCE NEEDED	11
ROAD OBSTRUCTION	15
ROAD BLOCK STOP ALL TRAFFIC	1
MENTAL PERSON	2
SUSPICIOUS VEHICLE	3
SUSPICIOUS PERSON	4
STOLEN VEHICLE	4
RAPE	2
BURGLAR ALARM	14
BURGLARY IN PROGRESS	1
BURGLARY PAST TENSE	4
UNTIMELY DEATH	2
ASSAULT IN PROGRESS	1
ASSAULT PAST TENSE	4
THEFT	11
DRUNK	1
DOMESTIC IN PROGRESS	10
DOMESTIC PAST TENSE	2
SHOTS FIRED	1
MISSING PERSON	1

WANTED PERSON	2
FISH & GAME CALL	5
911 HANGUP	16
ANIMAL COMPLAINT	14
DEPARTMENT ASSIST	4
BOLO	2
CIVIL STANDBY	6
CIVIL REQUEST	29
COMPUTER CRIMES	2
CRIMINAL MISCHIEF	22
ASSIST DCYF	10
UNATTENDED/UNNATURAL/SUSPICIOUS DEATHS	2
LINE OF DUTY INJURY	2
DEER HIT BY CAR	3
FOUND PROPERTY	2
HAZARDOUS OPERATOR	23
MARIJUANA DECRIMINALIZATION SUMMONS	2
OVERDUE BOAT	1
NOISE COMPLAINT	8
REQUEST FOR SERVICE	11
RESTRAINING ORDER SERVICE	14
SECURITY CHECK	4
SEX OFFENDER REGISTRATION	31
SPOTS REQUEST	1
TRAFFIC STOP (AFTER 0100 HOURS)	20
SUBPOENA SERVICE	2
SUICIDAL SUBJECT	5
CRIMINAL THREATENING	10
CONFIDENTIAL TIP	1
VIOLATION OF COURT ORDER	4
VIN VERIFICATION	4
VEHICLE OFF THE ROAD	6
WELFARE CHECK	18
Grand Total:	**445**

The above calls-for-service resulted in 15 custodial arrests. In addition to the above calls-for-service, troopers conducted motor vehicle enforcement resulting in 43 summonses and 217 warnings issued for a total of 260 motor vehicle violations detected and addressed.

In closing, it has been our pleasure to serve the residents of Stratford during the past year and we look forward to assisting you with your law enforcement requests in

Respectfully,

Staff Sergeant Victor G. Muzzey
Assistant Troop Commander
Troop F

Stratford Hollow Fire Department

Charles Stinson III
Chief

40 Hollow Road
Stratford, NH 03590

Office & Fax 636-2375
Home: 636-6207

To the Citizens of Stratford:

The department's fire call volume was higher this year than past years. Preparation still remains an important part of firefighting, resulting in behind-the-scenes work when the scanner is quiet and the trucks are at the stations. In addition to callouts, the crew keeps ready by servicing the equipment to keep it well maintained, doing training exercises, and checking dry hydrants for usability—all this is unpaid hours. We also meet regularly to share new techniques and keep our firefighting knowledge up-to-date. I would like to express my appreciation to the crew for the volunteer time they put into keeping the equipment up and running so that we are ready when a call comes in.

The department has continued to apply for grants. We will apply again this year in an attempt to obtain funds for needed equipment without added expense to the town. The fire department is still looking for new members due to the majority of the department members having to work out of town. So this makes it tough to have an adequate crew during the daytime when the calls come in. The 911 sign program has done well. We as first responders would like to see a lot more of the red address signs go up. To get on stop by the town office and fill out the appropriate paperwork to have a sign made up for your address.

Type	Callout
ATV Accident	3
Horse Accident	1
Medical Assist	1
Fire Alarms	4
Vehicle Fire	1
Mutual Aid Structure Fire	5
Carbon Monoxide Call	1
Motor Vehicle Accident	9

Type	Callout
Mutual Aid Hazmat	1
Structure Fire	3
Forest Fire	3
Illegal Burn	1
Trees on Lines	3

On behalf of all the firefighters, thank you for your support. If anyone is interested in becoming a member of the department, we'd love to bring you on board—call or stop in at the station to discuss what is involved in being a firefighter and in the hiring process. There is a job for everyone.

Town meeting day is a good time to check your batteries in your smoke detectors and carbon monoxide detectors; they do save lives.

Respectfully submitted,

Charles Stinson III

STRATFORD PUBLIC LIBRARY
2018

The library had a good year with more than 1500 patrons and other visitors, and with 1,828 items circulated. Use of the wireless internet connection and the public computers continue to be strong with more than 405 computer and Wi-Fi user sessions this year. The overall collection continues to grow with current titles, and now all fiction titles can be searched online. Once again, highest circulated collection was DVDs and for the second time in the library's history they have surpassed print material circulation with over 1000 DVDs checked out. DVD movie checkouts are nearly up double from the 2016 checkouts.

Jamie Sayen Event — Local author Jamie Sayen presented about his book, *You Had a Job for Life*, on the Groveton Mill this past summer. A small crowd of listeners learned about the history of the mill and the impact the closing has had on Groveton.

New Parking Lot — The construction of the new town pavilion saw changes to the library's parking lot. Many trees were removed, the driveway was relocated with a new streetlight installed and the parking was shortened but made wider.

New Trustee — This year saw the addition of Wayne Hall as a new Library Trustee. Wayne acts as Secretary at the Trustee meetings and has been a great addition to the board.

Newspaper & Facebook Updates — The library continued seasonal news updates to the local papers on events, new titles and other topics of note. Events, photos, news and updates continued to be posted to the Facebook page, which can be found at www.facebook.com/StratfordPublicLibraryNH

Librarian:
Tom McCorkhill
Library Trustees:
Dawn Hall
Dana Cassell
Wayne Hall

Library hours:
Monday: 9:00am to 2:00pm
Thursday: 9:00m to 5:00pm
Friday: 9:00 to 5:00pm
Phone: 603-922-9016
Website: www.stratfordnhlibraries.com
Email: library03590@gmail.com

STRATFORD PUBLIC LIBRARY 2018			
Checking Account			
Opening balance as of 1/1/2018			$4,667.71
DEPOSITS			
Town Appropriation for 2017, deposited 2018	$1,940.75		
Town Appropriation for 2018	$3,838.00		
Interest Earned	$0.51		
Book Sales	$5.00		
Town of Bloomfield	$200.00		
Opening Petty Cash balance on January 1, 2018			$0.00
Copies	$26.85		
Faxes	$36.00		
Used Book sales	$24.00		
Printouts	$31.05		
Fines	$12.00		
Donations	$3.00		
Miscellaneous	$30.00		
Petty Cash on Hand December 31, 2018	$162.90		
EXPENSES			
Expenditures		$3,838.00	
Checking Account Balance as of December 31, 2018			$6,813.97
Savings Account			
Opening Balance as of 1/1/2018			$2,336.52
Interest Earned	$0.23		
Ending balance as of 12/31/2018			$2,336.75
INVESTMENTS - Edward Jones			
Opening value as of 1/1/2018			$20,841.75
Change in Value	-$1,4915.51		
Closing value as of 12/31/2018			$19,350.24
Prepared and submitted by Dana K. Cassell			

Stratford Recycle Center

1407 US Rte. 3
Stratford, NH 03590
603-922-9063

Manager: Charles Goulet **Attendant:** Brian Homer
Chester Smart

Amount Recycled in 2018

NRRA	***Environmental Impact**
Paper	24.7 tons
* Saved 420 trees!	
Plastics	13,434 lbs.
* Conserved 10,076 gallons of gasoline!	
Tires	4.7 tons
* Conserved 3.1 barrels of oil!	
AVRRDD	
Municipal Waste (MSW)	119.86 tons
Building Debris (C&D)	124.14 tons

Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.
By recycling the materials above, we have avoided about **97 tons** of carbon dioxide emissions. This is the equivalent of removing **21 passenger cars** from the road for an entire year.

Congratulations for being such active recyclers!

Steel and Aluminum were not on the report this year since we did not have enough to ship out but it will be reflected in next year's report. I would like to thank the citizens of Stratford for their support and a special thanks to Jim Chapple for his many years of dedication to recycling. We all wish him happy retirement! Thank you to Chester Smart for being our dedicated fill-in attendant and welcome to our new attendant Brian Homer at the Recycle Center.
We had a good recycling year. This year we added a storage building for cardboard so we can get a better price by sending a full load. Unfortunately, the market was low because of the economy and overseas market.

Respectfully submitted,
Charles Goulet,
Transfer Station Manager

2018 Annual Report

Stratford Conservation Commission

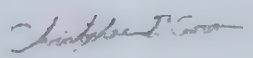
Members:

Christopher Caron, Chairperson
Kyle Haley, Secretary
Rachel O'Meara, Treasurer
Chelsea Petereit, Alternate

The Conservation Commission held eleven meetings in 2018, meeting on the second Monday of every month at 5 p.m. at the Fuller Town Hall, lower level. Accomplishments of the group thus far include the following:

- The Conservation Commission maintained its website: http://www.nhacc.org/commissions/stratford where minutes and other information is posted.
- Received grant from Coos Economic Development Corporation to develop and install two new welcome signs for the northern and southern borders of town, as well as a River Launch Kiosk on the southern end of Main Street.
    - Worked with a local business to design and develop three signs for the project.
    - Enlisted the help of the local high school shop class to design and build the River Launch Kiosk.
    - Contacted property owners to coordinate new town welcome sign locations.
    - Installed Northern and Southern border welcome signs and River Launch Kiosk.
- Plans to begin to develop a Natural Resource Inventory in spring. Plans include developing a local work group to help in the process.
- Extended the Annual Clean-Up Day to Annual Clean-Up Week to increase community involvement.
    - Reached out to Stratford Public School to incorporate SPS staff and students clean-up efforts with the towns.
    - Instructed citizens to clean-up at their convenience during the week and to both pick up and drop off blue bags during normal Transfer Station hours.
    - Scheduled Free Day at the Transfer Station for the Saturday during that week.
    - Stratford Public School students participated in a clean-up week bookmark design contests. Winners received free movie passes donated by the theater.
    - Stratford Public School staff and students cleaned up Main St. and Old Mill Rd. along with town properties along the way generating 50 blue bags of litter.
    - Conservation Commission members cleaned up various areas through the town generating 100 blue bags. Citizen generated bags were not counted but were also many.
- Three members attended the NH Association of Conservation Commission's Annual Meeting & Conference in Pembroke, NH on Nov. 3rd. They attended several workshops and networked with fellow Conservation Commissions as well as professionals in the field. Also joined NHACC and will remain members for 2019.

Respectfully Submitted,



Town of Northumberland, New Hampshire – Groveton EMS
10 Station Square, Suite 2
Groveton, New Hampshire 03582
Business Hours: Monday through Friday, 8:00 am – 4:00 pm
Telephone: (603) 636-1057
Facsimile: (603) 636-1357

James R. Gibson, Jr.
EMS Chief

Samuel J. Oakes
Deputy EMS Chief

To the Select board and Residents of Stratford,

We at Groveton Ambulance would like to thank the residents of Stratford for allowing us to provide Emergency medical care to your community in 2018.

Our service covered 98 calls in 2018. The calls were for medical emergencies, fire standbys and patient assists.

At this time we will be increasing our contract rates from the $13.50 per capita to $14.50 per capita this year. This will help move us in line with the national average as we had proposed last year. Instead of increasing fees all at once we spread it over a two year period. We will as always look at this in the future to see if any further adjustments will need to be made.

Due to the increase in call volume in all of our coverage areas and the poor reimbursement rates that are being forced upon us by the affordable healthcare act, we are finding it hard to maintain our current level of service.

Once again Groveton Ambulance would like to thank you for your support and look forward to be able to provide you with Emergency Medical services in the upcoming 2019-2020 year.

Sincerely,

James R Gibson Jr

James Gibson Jr.
Ambulance Administrator/EMS Chief

TOWN OF STRATFORD

Ambulance Service Contract

Updated Schedule of Fees For 2019

Contract Fee: 736 residents, at $14.50 per capita $10,672

2019 Medicare Billing Rates:

-Mileage (per loaded mile)	Code A0425	$7.55
-Specialty Care Trans.	Code A0434	$989.11
-BLS Non-Emergency	Code A0428	$304.35
-BLS Emergency	Code A0429	$486.95
-ALS Emergency Level 2	Code A0433	$836.93
-ALS Emergency Level 1	Code A0427	$578.25

* These rates reflect 2019 Medicare billing only.

The Cohos Historical Society

The Cohos Historical Society had another very successful year with community events including a Pig Roast in September and Christmas on the Common the first week in December and guest speakers on topics such as Rogers Rangers and Camp Stark.

The Cohos Historical Society joins both New Hampshire and Vermont at the "bend in the river" to preserve our region's history. Our mission is to bring together our communities through educational speakers and community events. We believe that an understanding and respect of the past enhances our lives and builds stronger relationships for present and future generations

We hope to continue expanding our community events and look forward to 2019.

Sincerely,

Wendy McMann, Treasurer

Cohos Historical Society

NCH north country healthcare

North Country Home Health & Hospice Agency

October 1, 2018

Town of Stratford
Fuller Town Hall
Attn: Town Selectmen
1956 US Route 3
Stratford, NH 03590

RE: FY2019 Town Allocation Request - $500

Dear Town Selectmen:

North Country Home Health & Hospice Agency (NCHHHA) is a non-profit 501(c)(3) organization that provides quality, home health and hospice care to patients in towns covering all Coös County and northern Grafton County; covering approximately 2,705 square miles with a combined population of 76,000. The Agency's programs deliver quality, compassionate care to both home-bound and terminally-ill patients, while at the same time providing support to their family members, especially those who are also courageously providing end-of-life care to their loved ones. NCHHHA operates as an affiliate of North Country Healthcare.

We respectfully submit this letter of request for financial support in the amount of $500 for our home care and hospice services, which we proudly provide to the residents of Stratford. As you know, town funding is critically important due to lowered reimbursement rates putting a great strain on our resources. Funds are therefore used to augment under reimbursed or unreimbursed costs.

By having geographical teams of clinical staff and supportive care staff, some who are residents of your town/area, NCHHHA continues to make it possible for hundreds of people each year to continue to fulfill their desire to remain in their own home. We coordinate all aspects of our client's care such as nursing, rehabilitation services, personal care, and homemaking/companion support with a keen attention to detail directed toward individual needs. It is the respect for our client's values and expectations that has earned us the reputation for providing compassionate home health and hospice services.

The mission of NCHHHA is: To provide quality home health and hospice care, utilizing a holistic approach, while working in collaboration with all community resources, to meet the comprehensive needs of the clients and their families, in a cost-effective manner. It is through the support of the community donations that makes it possible for our Agency to continue this mission. Many of our services provide vital care to the community and prevent further complications with our client's medical issues. The following is a breakdown of the three distinct continuum of care models that we proudly provide to your community: (1) medical skilled care professionals licensed by either the New Hampshire Board of Medicine, Nursing or New Hampshire Office of Allied Health, (2) specially training hospice professionals focusing on the end of life care and (3) long term care professionals who provide supportive services to community members to help keep patients living independently in their communities for as long as possible. All medically necessary services are provided 24 hours a day, seven days a week. In addition, we also provide complimentary health screening clinics in various communities in our service area, to monitor blood pressure and blood sugar, as well as low-cost clinics for foot care.

The Stratford community can depend on us to always strive to provide the highest level of care possible while they're in the comfort of their homes. Therefore, it is our sincere hope that the residents of Stratford will continue to support North Country Home Health & Hospice Agency in the requested amount of $500. We are always grateful for the opportunity to serve your community and would greatly appreciate your continued support and confidence.

Additional information about our agency and our services may be obtained on our website: www.nchhha.org. Or, should you have any additional questions, please do not hesitate to call me at (603) 444-5317.

Sincerely,

Michael J. Counter
President

536 Cottage Street, Littleton, NH 03561 • Phone: (603) 444-5317 • Fax: (603) 444-0980

NCH | Upper Connecticut Valley Hospital

November 14, 2018

Town of Stratford
Office of Selectmen
10 Common Road
North Stratford, NH 03590

Dear Selectmen:

UCVH has attached an article which we request be placed on your town meeting warrant. The request is on behalf of UCVH Emergency Services. The nature of the operation and the reason for the request is outlined below:

UCVH Emergency Services
The Emergency Department (ED) at UCVH is open 24 hours a day, 365 days per year. There is either an ED Physician or ED Physician Assistant assigned daily to the duties of the ED and Urgent Care Clinic.

The department is equipped with expensive life-saving equipment and staffed by well-trained patient care personnel. During fiscal year ending September 30, 2018, the ED department cared for 3,880 ED patients and saw an additional 632 urgent care patients. This department annually operates at a deficit, and because of its essential nature, it is a service the hospital must provide. Each year the hospital requests that area communities help support the continuance of this vital service. This request is for the time period of January 01, 2019 to December 31, 2019.

Upper Connecticut Valley Hospital appreciates the support and assistance given by your community over the years for these important services. Your efforts help make the North Country a healthier, safer place to live.

I would welcome the opportunity to meet with you should you wish to discuss these items. Please feel free to contact me at (603) 388-4299.

Regards,

Scott G. Colby,
President

sc/jo
Enclosure

181 Corliss Lane, Colebrook, NH 03576 Phone: (603)-237-4971 Fax: 603-237-4452 www.ucvh.org

Northern
Human Services
Changing Lives

The Mental Health Center
55 Colby Street, Colebrook, NH 03576 • 603-237-4955 • Fax 603-237-488
69 Brooklyn Street, Groveton, NH 03582 • 603-636-2555 • Fax 603-636-610

November 5, 2018

Board of Selectmen
Town of Stratford
PO Box 366
North Stratford, NH 03590

Dear Selectmen:

We are asking the Town of Stratford for continued local support in the amount of $1,000.00. Would you please place the following article on the 2019 Town Warrant?

- "To see if the Town will vote to raise and appropriate the sum of $775.00 for the support and services of Northern Human Services, The Mental Health Center and $225.00 for the support and services of the Vershire Center."

Please feel free to call at any time if you have any questions, concerns or suggestions. We would be happy to come and discuss our programs with you prior to Town Meeting, if that would be helpful.

We greatly appreciate the financial support Stratford has given us over the years to help Northern Human Services to provide a quality, locally based array of services. Your support helps us maintain our policy of not letting an inability to pay prevent someone from obtaining the services they need.

Sincerely,

Steven Arnold
Director of Behavioral Health
NHS Mental Health Center 237-4955

Louise Johnson
Director of Developmental Services
NHS Vershire Center 237-5721

COMMUNITY ACTION

Energy Assistance Services

September 27, 2018

Town of Stratford
Attn: Board of Selectmen
PO Box 366
Stratford, NH 03590

Dear Board of Selectmen:

On behalf of Tri-County Community Action Program, Inc. (TCCAP), I would like to respectfully request funding in the amount of $1,600.00 to support the Tri-County Community Action Program, Inc., Energy Services Program.

During the time period of July 1, 2017 to May 15, 2018 the TCCAP's Energy Services Program provided the below services to the residents of the Town of Stratford;

	Number of Households	Dollar Amount
Fuel Assistance	94	$108,628.13
Weatherization	8	$47,629.50
Electrical Discounts	34	$11,803.30

The Energy Services Program is deisgned to subsidize the heating cost for income eligible residents of Carroll, Coos, and Grafton County. With the Town of Stratford's support for the Energy Services Program it will allow Outreach Office's to reach all residents in need through intake.

If you have any questions or comments regarding the funding request I am available at the contact information listed below.

Respectfully,

Sarah Wight

Sarah Wight
Energy Assistance Services Manager
610 Sullivan Street Suite 302
Berlin, NH 03570
P: (603)752-7100
E: swight@tccap.org

COMMUNITY ACTION
TRI-COUNTY CAP

SENIOR MEALS OF COÖS COUNTY
NUTRITION EVENTS COMMUNITY EDUCATION
TRI COUNTY COMMUNITY ACTION INC

October 19, 2018

Town of Stratford
Board of Selectmen
P.O. Box 366
North Stratford, NH 03590

Dear Board of Selectmen:

On behalf of **SENIOR MEALS of Coos County**, I would like to respectfully request funding in the amount of $2,900.00 for the Senior Meals Program to be included in the upcoming Town of Stratford budget process.

During the time period of July 1, 2017 to June 30, 2018 (Fiscal Year 2018) we served Stratford area residents 488 congregate meals (an increase of 88 meals) and 2,998 home delivered meals to 53 individuals. The Senior Meals Program in Fiscal Year 2018 prepared and served 128,602 meals county-wide to senior citizens in need of nutritional assistance.

	# of meals served	Dollar Value of Meals Served to Residents
Congregate	488	$3,606
Home Delivered	2,998	$22,155

Each year towns throughout Coos County contribute financial support to help defray costs that directly impact the preparation and delivery of senior meals to local residents. However, the rising costs of food and consumables have made this commitment especially challenging. The Town of Stratford's past support for this community-based program has been greatly appreciated and I welcome your questions and comments pertaining to this request for funding. Please call the administrative offices at the number below, Monday through Friday, and I'd be glad to speak with you. Thank you.

Respectfully,

Andrea Brochu

Andrea Brochu, MPA
Energy, Elder & Outreach Services Director
Tri-County Community Action Program, Inc
610 Sullivan Street, Berlin NH 03570
603-723-4345

COMMUNITY ACTION
TRI COUNTY CAP

TRI-COUNTY TRANSIT
A Tri-County Community Action Program

September 28, 2018

Town of Stratford
Board of Selectmen
PO Box 366
Stratford NH 03590

Dear Board of Selectmen,

On Behalf of Tri County Community Action Program Inc., I would like to respectfully request funding in the amount of $200.00 to support the services provided by Tri County Transit be included in the upcoming Town of Stratford Budget. Last year Tri County Transit provided 232 trips for 26 unduplicated residents of Stratford for a value of $3,289.98.

Tri County Transit provides transportation services to residents in Carroll, Coos and Grafton Counties. Passengers are provided rides to medical appointments, hairdressers, grocery shopping, social events, senior meals, and employment. Residents utilizing this service are afforded an opportunity to be mobile and independent thus increasing their self-worth, value and wellness which in turn contributes to the community as a whole.

Many of the trips we provide are for the elderly, disabled and low income residents who are unable to provide their own means of transportation. Rides are provided with our wheelchair accessible vehicles or by our volunteer driver program. For safety purposes all of our drivers and volunteers have random drug and alcohol testing as well as motor vehicle record checks and national criminal background checks.

The funding received from the town is used to match federal funding we receive to cover our operating and administrative costs. Our federal funding match requirement is 20% for administration and capital, and operations require a 50% match. If we are unable to meet our match requirements those funds are allocated to providers in other counties.

Your support of this community based program will be greatly appreciated and we welcome your questions pertaining to this request.

Again, thank you for your consideration and support.

Respectfully,

Brenda Gagne
Director of Transportation
Tri County Community Action Program, Inc.

31 Pleasant Street, Berlin NH, 03570 Business Office (603)752-1741
tricountytransit.org FB@tricountytransit

Big Brothers Big Sisters
of New Hampshire

February 2, 2018

Town of Stratford
ATTN: Josiah Barnes, Town Clerk/Tax Collector
1956 US Route 3
Stratford, NH 03590

Dear Mr. Barnes,

I am pleased to introduce our organization and submit this funding request to the Town of Stratford for consideration. Big Brothers Big Sisters has been successfully serving New Hampshire since 1966, and became a statewide organization in 2015. Our evidence-based, one-to-one youth mentoring program provides children ages 6-18 with life-changing friendships.

We are excited to share that in fall 2017, thanks to a multi-year grant from the Episcopal Diocese of New Hampshire, we began steps to open a new satellite office located on the third floor of the Stratford Public School to serve children in the North Country. We are very grateful for the donation of this space to support our expansion. This year, the Stratford Public School is also a new location for our site-based program, and we project we will identify five Stratford children to join the program by February.

Our organization serves a disproportionally high number of children living in poverty. In fact, about 70 percent of the children we serve live at or near the poverty line. We provide our services free of charge to the family and the volunteer mentor. Our cost to make a match and support it for one year is about $1,200. Our request from the Town of Stratford is $500, which would contribute to the cost of serving one child in your town in the coming year.

Having a positive role model in the life of a child is the single most important thing to putting them on a path to fulfilling their potential. Enclosed is a document outlining our program and request, and I am happy to provide any other information you may need. I can be contacted at (603) 430-1140 ext. 1002 or ccaster@bbbsnh.org. Thank you for considering this request. We appreciate all you do for the Town of Stratford.

Sincerely,

Casey Caster
Director of Grants & Communications
Big Brothers Big Sisters of New Hampshire

CASA
Court Appointed Special Advocates
FOR CHILDREN
New Hampshire
800 626.4600
www.casanh.org

August 17, 2018

Board of Selectmen
Town of Stratford
PO Box 366
N. Stratford, NH 03590-0366

Dear Board of Selectmen:

Thank you so much for your past support of CASA of NH. Your investment in our mission and programs is helping to change the social landscape of our state for the better, one child at a time.

I am writing today to ask the Town of Stratford to consider an appropriation of $500 during your next funding cycle. The Town of Stratford's support will allow CASA of NH to expand our recruitment efforts in your community in order to provide more CASA volunteers for children who need their help. Although we are now serving more children than ever our mission is not complete. Because of the higher numbers of children coming into the court system primarily due to the opioid epidemic that continues to plague our state, we had to refuse 162 cases involving 280 children last year. **Overall, we have seen a 49% increase in the number of cases we have been asked to take by the courts in the past 2 years. We estimate that 75% of our current cases involve substance misuse by one or both parents.**

Since 1989 CASA of NH has been helping abused and neglected children in our state by giving them a voice in our family courts – a voice that is provided by a caring adult volunteer. CASA of NH is the only nonprofit organization in the state to recruit, screen and train volunteers to advocate for victimized children. CASA volunteers live in every corner of our state. They are compassionate and hard-working members of our community who care about the safety, wellbeing and futures of over **1,400 children across our state** who have experienced the hurt and confusion that comes from living in an abusive or neglectful household.

New Hampshire's abused and neglected children are a part of every community within our state and range in age from birth to 21. They attend our schools and are often moving from one town to the next due to changes in a caretaker's residence or foster home. A CASA volunteer is often the one constant in these children's lives, meeting with them regularly to get a sense of their situation and giving them hope and encouragement for a better future.

In addition to all of the good work they do for our children, our CASA volunteers also save our state an estimated $4.8M in legal fees – fees that would otherwise be paid for by state tax dollars. Often family court judges will request a CASA volunteer to provide services to an abuse or neglect case. If CASA of NH cannot provide a volunteer, the state will then hire a paid GAL (Guardian ad Litem) at $60 per hour plus travel costs.

Below are our most recent fiscal-year-end statistics specific to your town's county and our state:

FY 2018
BY THE NUMBERS

	Statewide	In Coos County
Children Served	1,411	77*
Volunteers	573	48
Miles Traveled	607,7823	41,894
Hours of Volunteer Time	80,196	5,238
Value of Volunteer Advocacy	$4.8M	

**This number includes children who use your towns' schools and resources and live with foster parents or extended family members in your community. (July 1, 2017 – June 30, 2018)*

The work that the Town of Stratford is helping us achieve has never been more important. **With over 75% of our cases stemming from parental or caretaker drug abuse**, the children our CASAs serve are the unseen victims of the current drug crisis. Your contribution can help to bring these children out of the confusion and into the arms of a loving family.

Thank you so much for your consideration of this request for your next funding cycle. Should you require additional materials to support this letter, please contact Julia LaFleur, Development Assistant at (603) 626-4600 or by emailing jlafleur@casanh.org. I look forward to updating you with our progress and the impact that your support will have on NH's victimized children.

All my best,

Marcia R. Sink

Marcia R. Sink
President & CEO

ST. PAUL'S EPISCOPAL CHURCH
The Reverend W. Timothy Brooks
113 Main Street
Lancaster, NH 03584
603-788-4654
timstpaulslancasternh@gmail.com

January 8, 2019

Board of Selectmen
Town of Stratford

As you prepare the town budget for presentation at your annual Town Meeting, we come to you again seeking support for our weekend "Backpack Program" which you have generously supported in the past. We also ask that this letter serve as an update on the success of the program in the past year.

The success of this program is largely due to the wide support we receive from the communities we serve as well as area businesses, churches, organizations, and individual donations from both parishioners and residents of the area. We have also been fortunate to obtain a grant from the New Hampshire Charitable Foundation/Neil and Louise Tillotson Fund. This support has enabled us meet all the requests for weekend and vacation food backpack in North Stratford, Groveton, Stark, Lancaster, and Whitefield. During the current academic year we are serving approximately 260 children - up by 60 from last year which has put a strain on our budget.

	2017/2018	2018/2019	Increase of
Breakfasts	23,466	30,285	6819
Lunches	25,596	32,994	7398
Total	49,062	62,279	13,217

In your community we currently serve 55 children weekly compared to 44 last year.

Our hope is that you will continue to fund the program 10% of our cost which would be $1348. We ask that you include this request as a Warrant Article for your upcoming Town Meeting or some other funding mechanism.

As we may not be able to attend your Town Meeting to support this request, we would be glad to meet with the board at your convenience.

For additional program information or to answer any questions you might have please contact me at timstpaulslancasternh@gmail.com or at 788-4654.

Sincerely,

W. Timothy Brooks
Priest-In-Charge

COMMUNITY ACTION
TRI-COUNTY CAP

ServiceLink
Aging & Disability Resource Center

October 11, 2018

Town of Stratford
Board of Selectmen
P.O. Box 366
North Stratford, NH 03590

Dear Board of Selectmen:

On behalf of Tri-County Community Action Program, Inc. (TCCAP), I respectfully request funding in the amount of $780 to be included in the upcoming Town of Stratford budget to support the **Coos ServiceLink Resource Center (CSLRC)**, which serves all residents of Coos County.

During the time period of July 1, 2017 through June 30, 2018 CSLRC provided services to 60 Stratford residents. During that same time period, CSLRC provided services to 4,488 residents of Coos and 5,125 clients total.

CSLRC is designated by the Department of Health and Human Services as New Hampshire's Aging and Disability Resource Center and the NH CarePath Full Service Access Partner providing guidance, support and choice for individuals of **all ages, income levels and abilities**. Through contacts with local agencies throughout the state, CSLRC assists individuals:

- Access guidance, support and choice related to long-term services and supports
- Access family caregiver information and support
- Explore options, understand and access Medicare and Medicaid
- Any other need for service that the individual may need assistance with referral and/or coordination

The Town of Stratford's support for this program will be greatly appreciated and allow the agency to continue to operate the Program as full capacity. I welcome your questions and comments pertaining to this request for funding. I am available at the contact information below.

Respectfully,

Andrea Brochu

Andrea Brochu, MPA
Energy, Elder & Outreach Services
Division Director
Tri-County Community Action Program, Inc.

"The preparation of this (report, document, etc.) was financed under an Agreement with the State of New Hampshire, Department of Health and Human Services, Division of Elderly and Adult Services, with funds provided in part, or in whole by the (State of New Hampshire and/or United States Department of Health and Human Services)."

Coös County 610 Sullivan St. Berlin NH 03570 P:1-866-634-9412 / 603-752- 6407

North Country Community Recreation Center
33 Rec Center Rd Colebrook, NH 03576
603-237-4019 nccrc@myfairpoint.net

"The Rec Center"

November 5, 2018

Board of Selectmen
Fuller Town Hall
1956 US Route 3
Stratford, NH 035

Dear Selectmen:

For thirteen years the North Country Community Recreation Center (NCCRC) has served our North Country towns by inspiring our friends, neighbors and visitors to maximize their well-being. We serve all North Country residents regardless of age or ability to pay. Our facilities include an indoor pool, seasonal ice rink, a beautiful playground; volleyball and bocce courts; accessible to all with admission on a donation basis. We offer a special free wellness program for senior citizens; the Older Wiser Livelier Seniors, which combines fitness, education, friendship and healthy snacks three mornings per week. The NCCRC has been offering affordable swimming and skating instruction to students in our local schools; we host a regional swim team, and a regional rec hockey team. We are pleased that Stratford residents enjoy our facilities and participate in all the above mentioned programs!
While we receive operating support from grants and individual donations, the last three years have proved to be very challenging for fundraising from all sources. Our major grantors and largest donor are encouraged that we have begun receiving support from the local towns (Columbia, Lemington, Stewartstown, Pittsburg, and Clarksville included!) We are a looking to Stratford to support us this year as we ask for municipal contributions to be able to continue operating this valuable North Country resource. As you prepare your town budget for this coming year, NCCRC is asking for $1.00 per resident to help defray the costs associated with providing affordable recreation and programs for residents of the North Country.

We thank you for your consideration and willingness to support NCCRC.
Sincerely,

Alyssa Scott
Board of Directors, North Country Community Recreation Center

Stratford Old Home Day, Inc.
c/o Peggy Deyette
53 US Rt 3
Stratford, NH 03590

Town of Stratford
Office of Selectmen
PO Box 366
Stratford NH 03590

Dear Selectmen,

Stratford Old Home Day Committee would appreciate a contribution to help our community plans for this coming year.

We contribute by having an Old Home Day picnic every summer for our town and surrounding towns. This encourages socialization for our community as well as others. This event is free to all. We also have a monthly supper which also brings everyone together. Some of our members pick up bottles and cans from the side of the road for monies to help with expenses. We weed and plant flowers at the pavilion.

Kimball Hall is available for baby showers, birthday parties, funerals, holidays, and a meeting place for the selectmen for their quarterly meetings.

Thank you,
Stratford Old Home Day Committee
Sandra Theberge Pres.
Peggy Deyette, Treas.

PETITION TO ABOLISH
THE TOWN OF STRATFORD
PLANNING BOARD
(At least 39 Signatures Required)

We the undersigned individuals, being Registered Voters in the Town of Stratford, County of Coos, and State of New Hampshire, hereby Petition to Abolish the Town of Stratford Planning Board, pursuant to RSA 39:3-c and/or RSA 673:18, II, and/or other statues, and request that the Town of Stratford place on the Official Ballot, the following:

"Are you in favor of abolishing the Planning Board, as proposed by Petition of Voters of the Town of Stratford."

	Name	Address
1.	Thomas W Whelan	39 Hakebrook Hill RD
2.	Bruce Bickford	145 RT 3 Stratford
3.	Theodore Burns	37 Old Mill Rd. No STRATFORD NH
4.	E Harlan Connary	57 Percy Rd N. STRATFORD, N. H
5.	Morgan Jackson	1055 US Rt 3 N. Stratford NH
6.	Jenni R. Hakey	46 Mason Rd. N. Stratford NH
7.	Ben Blodgett	71 Bog Rd Stratford NH
8.	Susan Kenneth	8 Pleasant Valley RD Stratford
9.	Patricia Connary	57 Percy Rd, N. Stratford, NH.
10.	Carolyn M Livingstone	484 US Rt 3 Stratford, NH
11.	Alarice Scott	44 Main st Stratford NH
12.	Judith A. Fellows	77 Main St North Stratford, NH 03590
13.	Armand Bernard	24 Maple Station RD
14.	Mike Theberge	345 U.S. Rt. 3, Stratford, NH 0359

	Name PRINT + SIGN	Address 911 - ADDRESS
15.	Mark DorVAL (Mark Dorval)	105 HollBrook H.ll, Stratford, NH
16.	Christine Cousins	38 Main st Stratford NH 03590 0359
17.	Thomas Marcotte (Thomas Marcotte)	30 Main St, Stratford, NH 03590
18.	Larry Blodgett	90 Bog Rd Stratford 0359
19.	Joanne Noons	16 Martha's Way Stratford 035
20.	Gladys Sharon White	382 Percy Road N.Stratford, NH. 03590
21.	Debra J. Bedard	14 Bridge St. No. Stratford 03590
22.	JEFF Gaudette	30 oldmill Rd. No. Stratford 03590
23.	Lynette Emerson	1233 253 N. Stratford NH 0359
24.	Bill Noons	16 marthas way Stratford NH 0359
25.	Richard Stinson	379 Bog Rd. N. Stratford
26.	Dennis Maguire	62 Christie Rd N. Stratford
27.	Bob Stinson	38 Christie Rd Stratford NH
28.	Cathy L Burns	37 old mill Rd Stratford, NH 03590
29.	Bethany Kennett TSPC	15 Perham Road
30.	Ricky Theberge	63 Hollow Road
31.	Jennifer Theberge	63 Hollow Road
32.	TRAVIS BLODGETT	153 RTE. 3 STRATFORD NH.
33.	Leona McKearney	60 Hollow Rd
34.	[redacted]	[redacted]
35.	Cathy McKearney	60 Hollow Rd
36.	CHARLES STINSON JR Charles Stinson	59 Hollow Rd

16 LINE B ↓ TW

PRINT + SIGN Name	911 ADDRESS Address
37. Scott R Mason SCOTT R. MASON	806 US Rte 3 N. STRATFORD NH 03590
38. Heidi E Mason Heidi E Mason	806 US Rt 3 N. Stratford NH 03590
39. Randall Kirk Randall Kirk	15 Woodchip N. Stratford NH 03590
40. Ronald Connary Ronald Connary	595 Stratford, NH 03590
41. Rose Connary Rose Connary NH 11 ST 2 ST. US. 3	595 Stratford, NH 03590
42. Melissia Stinson	197 US RTE 3 STRATFORD, N.H. 03590
43. Sandra Theberge Sandra Theberge	25 Theberge Rd N. Stratford NH 03590
44. LOUIS LAFRENIERE Louis Lafreniere	25 Theberge Rd N.S N.H
45. Sandra Hand SANDRA HAND	462 Bog Road N.S. N H
46. Valerie L. Caron Valerie L. Caron	108 US Rte 3, N. SRT.
47. Patrick Curley Pat Curley	38 MT View RD STRATFORD
48. Darlene Curley Darlene Curley	38 Mt. View Rd. Stratford NH 03590
49. Frederick Smith Frederick Smith	32 Pleasant Valley Rd Stratford N.H.
50. Tanya Jameson Tanya Jameson	24 Pleasant Valley Rd Stratford NH 03590
51. Sam Antheriat Sam Antheriat	1031 US Rt 3 North STRATFORD NH 03590
52. David Caron DAVID & CARON	108 US RTE 3 N. STRATFORD NH 03590
53. Larry Gray Larry Gray	7 Wasbuen Rd N. STRATFORD NH 03590
54. Beverly Kettle Beverly Kettle	65 Main St. N. Stratford 03590
55. David Kettle DAVID KETTLE	65 Main ST 03590
56. Gary Kink Gary Kink	830 US Rte 3 Stratford NH 03590
57. Ronald Perry RONALD PERRY	455 Bog Rd STRATFORD NH 03590
58. Molly Hetson Molly Hetson	583 US Rte 3 Stratford, NH 03590

	PRINT + SIGN Name		911 ADDRESS Address
59	Lise Marcotte	Lise Marcotte	30 main St. N. Stratford, NH 03590
60	Kim L. Kiek	Kim L. Kiek	830 US Rte 3 N. Stratford NH 03590
61	Cindy Perry	Cindy Perry	455 Bog Rd. N Stratford 03590
62	Janice Stocker	Janice Stocker	52 Pleasant Valley Rd. Stratford
63	William Archibald	William Archibald	16 MARTHAS WAY STRATFORD NH
64	Brian P. Marcoux	Brian P. Marcoux	199 Brown rd. 03590 No. Stratford
65	Barbara J. Marcoux	Barbara J. Marcoux	199 Brown Rd. 03590 No. Stratford NH
66	Pauline Gibbs	Pauline Gibbs	34 Pleasant Valley ~~South~~ STRATFORD NH
67	Greg L. Rich	Greg L. Rich	15 Pleasant Rd North Stratford NH 03590
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PRINT + SIGN Name	Address
~~John Carlton Livingstone~~ ~~JOHN PETER LIVINGSTONE~~ ~~484 US RT 3 Stratford NH~~ 03590	
JOHN PETER LIVINGSTONE	
John Peter Livingstone	484 US RT 3 STRATFORD 03590 NH

NORTH COUNTRY COUNCIL
COMMUNITY PLANNING AND DEVELOPMENT

Regional Planning Commission & Economic Development District

As the Regional Planning Commission serving 50 municipalities and 25 Unincorporated Places of Northern New Hampshire, North Country Council continues to move forward as a proactive resource for our communities, partners and the region, providing professional economic development, community, regional, transportation and solid waste planning services to serve your needs. Here are some of the highlights from the past year:

- Continue to play a key role in the administration and compliance of federal regulations for funding received for infrastructure improvements at the former Wausau paper mill site in Groveton.
- Administrator for the Pemi Baker Solid Waste District.
- Provided technical assistance and staff support to the Town of Littleton Parking Commission for a study and plan for management of parking in downtown Littleton.
- Provided grant writing and technical assistance to assist communities, highlight of this work is the awarded $500,000 CDBG to retain and create 27 jobs at the Friendship House in Bethlehem and a feasibility study for to identify the need for expanded care in the Cottage Hospital service are through Grafton County.
- Administered and provided technical assistance to communities and organization seeking Northern Border Regional Commission (NBRC) grants within the region.
- Coordinated household hazardous waste collection events serving 19 towns in the region.
- Assisted NH Fish & Game, White Mountain Community College, and the Androscoggin Watershed Council with assessments of stream crossings in the Androscoggin River Watershed, as well as outreach to municipalities to help them use them information gathered to prioritize and plan culvert improvement and replacement projects.
- Completed 199 traffic counts (160 for NHDOT and 39 locally-requested counts) throughout the region to provide consistent and reliable data for use when planning infrastructure improvements.
- Facilitated the efforts of the North Country Scenic Byways Council to steward, improve, and promote the North Country's system of scenic byways." Make the second sentence a new bullet, change to "Performed pavement condition assessments of local roads for the Towns of Groton and Wentworth to assist with planning and budgeting for roadway maintenance.
- Assisted communities in the region with the development and submittal of proposals for roadway and bicycle and pedestrian safety and improvement projects to be considered for funding through the Statewide Ten Year Transportation Plan, the Transportation Alternatives Program, and the Federal Lands Access Program.
- Assisted the Town of Littleton with development of Bicycle and Pedestrian Infrastructure Improvement Plan.
- Provide technical mapping services to various communities in the region, including assistance to the Bath Conservation Commission for an Aquatic Resource Mitigation (ARM) Fund grant application and to the Town of Bethlehem for a map of public parking areas.
- Provided member municipalities with guidance on records storage, prime wetlands designation, private development on federal land, bonding, interpretation of local regulations, and to several communities with the process for cell tower review, master plan updates and capital improvement programing. Dues provided match funding to enable some additional hands-on assistance with updates to local land use regulations, zoning amendments, downtown revitalization, and MTAG and hazard mitigation grant applications.
- Facilitated bulk purchase by communities of the NH Planning and Land Use Regulation books.
- In economic development we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. This year's highlight of our work with EDA include continuous work with the Comprehensive Economic Development Strategy Committee meeting on a bi-monthly basis to complete the five year update by December of 2018. This effort in 2019 will take a deeper dive into the regions communities the Council will host regional roundtables

161 Main Street Littleton, NH 03561 – 603-444-6303 – www.nccouncil.org

focused on better understanding the needs and unique assets of the regions communities. Through this funding North Country Council Staff is able to provide various types of technical assistance and project development support around the region.

All of us here at North Country Council look forward to serving your community. The Council is your organization. We are dedicated to both supporting our individual members and promoting our region's success. We look forward to working with you in the months ahead.

Respectfully submitted,

Michelle Moren-Grey
Co-Executive Director & CEO

Kathleen Frenette
Co-Executive Director & COO

The Senate of the State of New Hampshire

107 North Main Street, Concord, N.H. 03301-4951

February 14th, 2019

Town of Stratford
1956 US Route 3
P.O. Box 366
Stratford, NH 03590

Dear Stratford Select Board and Town Residents,

It is an honor and a privilege to serve as your state senator representing NH Senate District 1. As your newly elected state senator, I would like to share some thoughts with you regarding the current legislative session.

Governor Sununu made clear in his inaugural address his administration's priorities of mental health, opioids, and education. His proposed budget will go to the House first, per the Constitution. The House will then deliver its version of the budget to the Senate, and we will then suggest amendments to reflect the Senate's priorities. State revenues have significantly outperformed our estimates, in part due to the state's tax cuts that were implemented in conjunction with the 2017 federal tax reform. I am committed to working with members of the House and Senate, as well as the Governor, to advance the interests of our region and to better the lives of our citizens.

For this biennium, I have been assigned to the Senate Education & Workforce Development Committee. The current make-up of the state's adequacy formula places a great deal of emphasis on local property taxes. As you are aware, property taxes are burdensome in communities throughout Coos and northern Grafton counties. I am supportive of measures in this legislative session that will prevent the phase-out of stabilization grants to communities. I look forward to enhancing student performance in New Hampshire while working to develop policy and funding formula improvements.

I support any efforts to expand our economic base. While New Hampshire has seen its economy grow over the past two years, the North Country tends to lag behind other parts of the state. The equilibrium of our state's rural regions has been described as a "three-legged stool," in which forest products, tourism, and recreation contribute hundreds of millions of dollars to our state's economy. I plan to support efforts at reinforcing these sectors, as well as welcoming any opportunities that will advance economic development and create good paying jobs in the North Country.

As a newly elected state senator, I look forward to hearing directly from constituents, businesses, and organizations throughout Senate District 1. With a New Year comes new challenges, and I will work to ensure that our state government deals with them effectively and efficiently. If there are any issues I can help you with, please do not hesitate to contact me in Concord at (603) 271-7875 or by e-mail at david.starr@leg.state.nh.us. I strive to be as open and accessible as possible.

Sincerely,

David J. Starr
State Senator
NH State Senate District 1
Phone: (603) 271-7875
E-mail: David.Starr@leg.state.nh.us

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE

STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

Annual Report of District One Executive Councilor Joseph Kenney
January 3rd, 2018

Moving into 2019, this will be my last year as your Executive Councilor, I have thoroughly enjoyed serving you and working with many great local, county and state officials. I have been honored and grateful to have your trust for the past five years.

The Governor, Executive Council and Legislature have worked on many important issues such as the heroin, fentanyl and opioid crisis, workforce development, infrastructure improvement, school safety infrastructure, youth and family services and protection of our natural resources.

In 2018, I was proud to be a part of the Friendship House dedication in Bethlehem, the Fifth Glen House Hotel dedication near Mount Washington, the State Liquor store dedications in Colebrook and Lancaster and state land transfer near Mascoma Lake Park in Enfield. I have worked with dozens of small business owners to assist them throughout the regulatory process to open their businesses. The State is moving forward in a positive direction to sell the Rumney and Shelburne rest stop areas that have been closed for many years. I remain close to the Lakeshore Redevelopment Planning Commission in the development of the "Old State Property" in Laconia. Many communities such as Newport, Colebrook and Bristol are going through economic development revitalization and I have assisted them with funding ideas and with state and federal contacts.

There are over a thousand volunteers who serve on our State Boards and Commissions. I have had the pleasure to vote for many of them in District 1. The Council has confirmed 6 Circuit Court Judges, 2 Superior Court Judges and 1 State Supreme Judge(s) in 2018. In 2018, there were1.7 billion dollars in expenditures, 6.4 billion in working capital and the Council passed 1775 contract items.

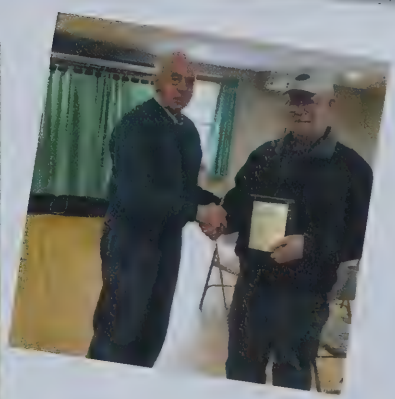
The Ten Year Transportation Improvement Plan, working with the NHDOT and the Regional Planning Commissions will commence in the New Year. The new Council will address the needs of the State and conduct hearings later in the summer and subsequently pass on a plan to the Governor for his consideration prior to it going to the NH Legislature. In the past, the plan has focused on preservation, maintenance and safety of existing pavement and bridge infrastructures throughout the state. Over $16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted. One of those grants, is the Conway Rec Path Project for $1.2 million. Contact William Watson at NHDOT for any additional details at 271-3344.

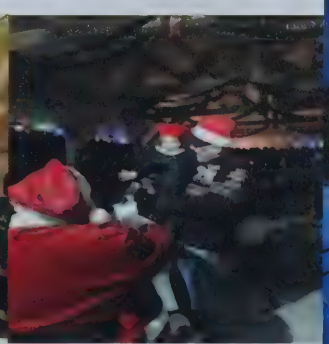
The Governor and Council are looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

The Executive Council office has available the following informational items: NH Constitutions, tourist maps, consumer protection handbooks, etc. Some Councilors periodically email their weekly schedule and other items of note. If you would like to be included on this list, contact our office at 271-3632. There is also an active internship program for college students and others who might be interested so please contact our office to discuss this with our staff at any time.

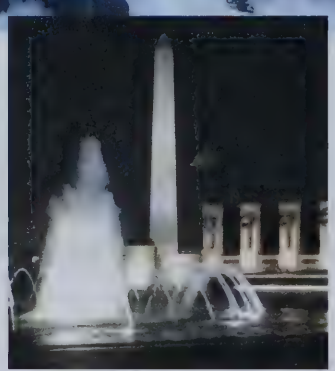
Best Regards - Joe

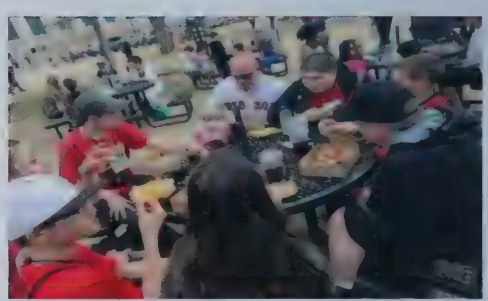
Town Memories 2018





School Memories 2018





ANNUAL REPORT

OF THE

SCHOOL DISTRICT

OF THE TOWN OF

STRATFORD
NEW HAMPSHIRE

OR FISCAL YEAR ENDING
JUNE 30, 2018

ANNUAL SCHOOL REPORT
SCHOOL DISTRICT OF STRATFORD, NH

ORGANIZATION/ADMINISTRATION

School Board

Wayne Hall
Chairperson

James Kennett

Bruce Blodgett

Superintendent of Schools

Michael Kelley, Superintendent – Tel. 636-1437
Patricia Brown, Business Administrator
Shane Cloutier, Director of Technology
Carrie Irving, Secretary
Jaycie Whiting, Payroll & Human Resource
Heather Caouette, Accounts Payable/Grants

Principal

Sandra Adams

Treasurer

Wendy McMann

Moderator

Clayton McDonald

Clerk

Darlene Curley

SCHOOL WARRANT
STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Stratford, qualified to vote in District affairs:

You are hereby notified to meet in the Stratford Town Hall in said District on Tuesday, March 12, 2019, at 10:00 o'clock in the forenoon until 7:00 o'clock in the evening for the reception of your ballots under the non-partisan ballot system.

1. To choose by non-partisan ballot the following District officers for the ensuing year: a moderator, a District clerk, a District treasurer; one member of the School Board for the ensuing three years

Given under our hands at Stratford this 13th day of February, 2019.

A True Copy of Warrant – Attest:

SCHOOL BOARD

Wayne Hall, Chairperson

James Kennett

Bruce Blodgett

SCHOOL WARRANT
STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Stratford qualified to vote in District affairs:

You are hereby notified to meet in the Stratford Public School Gymnasium in said District on ***Monday, March 11, 2019***, at 6:00 o'clock in the evening to act upon the subjects hereinafter mentioned.

1. To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

2. To set the salaries of school district officials:

School Board Chairman		$450.00
School Board Members	2 @ $400.00 each	$800.00
Treasurer		$850.00
Clerk		$ 55.00
Moderator		$ 55.00
Supervisors of the Checklist	3 @ $25.00 each	$ 75.00
Board Secretary	$50.00/meeting	$500.00

(Recommended by the School Board)

3. To see if the school district will vote to raise and appropriate the amount of $2,406,000.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (This amount does not include any other warrant articles) (Recommended by the School board)

4. To transact any other business that may lawfully come before said meeting.

Given under our hands at Stratford this 13th day of February 2019.

We certify and attest that on or before February 22, 2019, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Stratford Town Hall bulletin board, and delivered the original to the Stratford Selectboard.

SCHOOL BOARD

Wayne Hall, Chairperson

James Kennett

Bruce Blodgett

STRATFORD SCHOOL DISTRICT
BALANCE SHEET
JUNE 30, 2018

ASSETS	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST FUNDS
Current Assets					
CASH	310,082.58				370,538.92
INVESTMENTS					
ASSESSMENTS RECEIVABLE					
INTERFUND RECEIVABLE	8,199.53				
INTERGOV'T RECEIVABLE					
OTHER RECEIVABLES		1,837.02	6,362.51		
BOND PROCEEDS RECEIVABLE					
PREPAID EXPENSES					
OTHER CURRENT ASSETS					
Total Current Assets	318,282.11	1,837.02	6,362.51	0.00	370,538.92
LIABILITY & FUND EQUITY					
Current Liabilities					
INTERFUND PAYABLES		1,837.02	6,362.51		
INTERGOV'T PAYABLES					
OTHER PAYABLES					
CONTRACTS PAYABLE					
LOAN & INTEREST PAYABLE					
ACCRUED EXPENSES					
PAYROLL DEDUCTIONS					
DEFERRED REVENUES	10,771.93				
OTHER CURRENT LIABILITIES					
Total Liabilities	10,771.93	1,837.02	6,362.51	0.00	0.00
FUND EQUITY					
UNASSIGNED FUND BALANCE RETAINED	28,839.38				
RESERVE FOR PREPAID EXPENSES					
RESERVE FOR AMOUNTS VOTED	70,000.00				
RESERVE FOR CONTINUING APPROPRIATIONS					370,538.92
UNRESERVED FUND BALANCE	208,670.80				
Total Fund Equity	307,510.18	0.00	0.00	0.00	370,538.92
TOTAL LIABILITY & FUND EQUITY	**318,282.11**	**1,837.02**	**6,362.51**	**0.00**	**370,538.92**

STRATFORD SCHOOL DISTRICT
GENERAL FUND STATEMENT OF EXPENDITURES
FOR FISCAL YEAR ENDED JUNE 30, 2018

Instruction	SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
REGULAR PROGRAMS	354,862.06	170,544.36	327,986.39	19,908.19	6,488.51	180.00	879,969.51
SPECIAL PROGRAMS	76,518.49	36,909.66	77,820.00	3,237.16			194,485.31
VOCATIONAL PROGRAMS							0.00
OTHER INSTRUCTIONAL PROGRAMS	5,345.00	944.12		253.69		50.00	6,592.81
Support Services							0.00
STUDENT	26,734.70	2,423.22	59,243.49	593.29		179.00	89,173.70
INSTRUCTIONAL STAFF	17,674.89	15,144.38	10,329.53	3,006.27	5,297.37	180.00	51,632.44
GENERAL ADMINISTRATION	2,935.00	224.55	129,670.60	1,270.00		2,787.26	136,887.41
SCHOOL ADMINISTRATION	104,966.27	49,293.94	29,594.17	11,075.98	195.33	2,974.38	198,100.07
OPERATION/MAINTENANCE	53,144.14	29,313.73	59,543.46	47,867.23	1,108.50		190,977.06
STUDENT TRANSPORTATION			105,151.00				105,151.00
District Expenditures							
FACILITIES ACQUISITION & CONST.			17,216.75				17,216.75
Fund Transfers							0.00
TRANSFER TO TRUST FUNDS							0.00
TRANSFER TO FOOD SERVICE						12,202.28	12,202.28
CHARTER SCHOOLS							0.00
TOTAL EXPENDITURES	**642,180.55**	**304,797.96**	**816,555.39**	**87,211.81**	**13,089.71**	**18,552.92**	**1,882,388.34**

STRATFORD SCHOOL DISTRICT
STATEMENT OF REVENUES
For Fiscal Year Ending June 30, 2018

DESCRIPTION	GENERAL	FOOD SERVICE	ALL OTHER	TRUST
LOCAL REVENUE:				
DISTRICT ASSESSMENT	1,059,528.00			
TUITION, LEA WITHIN NH				
TUITION, LEA OUTSIDE NH	126,688.40			
EARNINGS ON INVESTMENT	879.53			4,827.64
FOOD SERVICE SALES		2,554.42		
OTHER LOCAL REVENUE	115.42			
TOTAL LOCAL	1,187,211.35	2,554.42	0.00	4,827.64
STATE REVENUE:				
ADEQUACY AID (GRANT)	740,455.86			
ADEQUACY AID (STATE TAX)	94,047.00			
ADEQUACY AID (EDJOBS)				
OTHER STATE AID				
SCHOOL BUILDING AID				
CHILD NUTRITION		440.45		
OTHER RESTRICTED STATE AID				
TOTAL STATE	834,502.86	440.45	0.00	0.00
FEDERAL REVENUE:				
TITLE I			44,700.57	
OTHER REST. FED. AID THRU STATE			25,278.08	
ADULT EDUCATION				
CHILD NUTRITION		49,248.67		
DISABILITIES PROGRAMS			60,969.14	
MEDICAID DISTRIBUTIONS	9,594.91			
OTHER FEDERAL FUNDS				
FEDERAL FOREST LAND			4,394.46	
TOTAL FEDERAL	9,594.91	49,248.67	135,342.25	0.00
INTERFUND TRANSFER				
TRANSFER FROM GENERAL FUND		12,202.28		
TRANSFERS FROM TRUST FUNDS				
FROM OTHER EXPENDABLE TRUSTS				
TOTAL REVENUE	**2,031,309.12**	**64,445.82**	**135,342.25**	**4,827.64**

STRATFORD SCHOOL DISTRICT
ACTUAL EXPENDITURES FOR SPECIAL EDUCATION
PROGRAMS & SERVICES

	2015/2016	2016/2017	2017/2018
EXPENDITURES: 1200, 1210, 2160, 2420, 2722	177,948.29	230,706.84	291,134.25
REVENUES:			
Individuals with Disabilities Act (94-142):	31,113.00	30,120.94	60,969.14
Medicaid Funds:	1,626.50	1,391.43	9,594.91
Adequacy Allocation:	31,803.28	36,989.66	36,989.66
TOTAL REVENUES:	64,542.78	68,502.03	107,553.71
NET SPECIAL EDUCATION COST:	**113,405.51**	**162,204.81**	**183,580.54**

STRATFORD SCHOOL DISTRICT
EXPENDABLE TRUST FUND SUMMARY
For Fiscal Year Ending June 30, 2018

	Special Education	School Maintenance	H.S. Tuition	Total
Beg. Balance 7/01/17	$ 137,356.21	$ 177,836.62	$ 50,518.45	$ 365,711.28
Deposits	$ -	$ -	$ -	$ -
Interest Earned	$ 1,813.20	$ 2,347.57	$ 666.87	$ 4,827.64
Withdrawals	$ -	$ -	$ -	$ -
Ending Balance 6/30/18	**$ 139,169.41**	**$ 180,184.19**	**$ 51,185.32**	**$ 370,538.92**

STRATFORD SCHOOL DISTRICT
COMPARATIVE BUDGET
SUMMARY

GENERAL FUND	2017/2018 ACTUAL SPENT	2018/2019 APPROVED BUDGET	2019/2020 PROPOSED BUDGET	DIFF. =/-	
SALARIES	$642,181	660,982	719,514	58,532	A
HEALTH INSURANCE	$156,875	101,712	108,943	7,231	B
DENTAL INSURANCE	$3,287	3,881	4,082	201	
LIFE & DISABILITY INSURANCE	$3,195	3,213	3,213	0	
FICA	$48,022	48,228	53,418	5,190	C
NH RETIREMENT-EMPLOYEE	$7,502	7,482	7,596	114	
NH RETIREMENT-TEACHER	$79,491	79,328	88,511	9,183	D
TUITION REIMBURSEMENT	$1,238	6,447	6,000	-447	
HEALTH REIMBURSEMENT	$0	13,870	13,870	0	
UNEMPLOYMENT COMPENSATION	$5,187	11,574	7,600	-3,974	
WORKER'S COMPENSATION	$0	3,329	2,685	-644	
UNUSED SICK TIME	$0	350	350	0	
SAU MANAGEMENT SERVICES	$111,666	116,783	118,841	2,058	
INSTRUCTIONAL IMPROVEMENT	$1,306	2,250	2,190	-60	
PROFESSIONAL SERVICES-SPED	$48,019	30,141	72,024	41,883	E
OTHER PROFESSIONAL SERVICES	$72,880	86,918	90,960	4,042	F
LEGAL	$455	2,000	2,000	0	
AUDIT	$7,950	8,200	8,240	40	
WATER/SEWER	$17,468	19,000	18,500	-500	
DISPOSAL SERVICES	$4,360	4,000	4,500	500	
PLOWING	$6,300	6,300	6,000	-300	
REPAIRS & MAINTENANCE	$25,473	30,750	30,651	-99	
REPAIR & MAINTENANCE COMPUTERS	$119	2,000	2,000	0	
COPIER RENTAL	$3,338	3,500	3,500	0	
SPORTS TRIPS	$230	500	400	-100	
FIELD TRIPS	$3,963	5,000	5,000	0	
SPED TRANSPORTATION	$0	15,002	3	-14,999	G
TRANSPORTATION CONTRACT	$100,958	102,978	102,978	0	
INSURANCE	$5,585	5,100	4,700	-400	
TELEPHONES	$477	2,000	1,500	-500	
POSTAGE/PETTY CASH	$285	400	400	0	
ADVERTISING	$8,652	6,000	6,000	0	
PRINTING & BINDING	$948	1,101	1,101	0	
TUITION-SPECIAL EDUCATION	$70,969	150,000	171,001	21,001	H
OTHER TUITION	$306,768	348,693	418,393	69,700	I
TRAVEL REIMBURSEMENT	$1,169	2,600	2,600	0	
GENERAL SUPPLIES	$27,196	26,136	26,292	156	
ELECTRICITY	$14,046	16,000	15,000	-1,000	
BOTTLED GAS	$316	1,000	750	-250	
HEATING OIL	$24,857	40,000	37,000	-3,000	
FOOD	$220	450	500	50	
TEXTBOOKS/WORKBOOKS	$6,056	7,313	7,113	-200	
SOFTWARE	$14,141	16,861	18,415	1,554	
BUILDING IMPROVEMENTS	$17,217	1	1	0	
NEW FURNITURE & FIXTURES	$466	2,000	2,000	0	
NEW/REPLACEMENT EQUIPMENT	$3,746	2,013	14,819	12,806	J
NEW/REPLACE COMPUTER EQUIPMENT	$8,879	17,800	8,500	-9,300	K
DUES & FEES	$6,730	7,976	8,346	370	
TOTAL GENERAL FUND	**$1,870,186**	**2,029,162**	**2,228,000**	**198,838**	**9.80%**

FOOD SERVICE					
CONTRACTED SERVICES	$50,879	63,120	76,588	13,468	
CONTRACTED FFVP	$4,491	1	1	0	
REPAIRS/MAINTENANCE	$6,422	1,500	1,000	-500	
ADDITIONAL EQUIPMENT	$2,654	378	410	32	
SUPPLIES	$0	1	1	0	
TOTAL FOOD SERVICE	$64,446	65,000	78,000	13,000	**L**
TOTAL GENERAL & FOOD FUNDS	1,934,632	**2,094,162**	**2,306,000**	**211,838**	
SPECIAL FEDERAL FUNDS - Grants	$135,342	100,000	100,000	0	
FOOD FUND TRANSFER	$12,202				
TOTAL GENERAL, FOOD & FEDERAL FUNDS	$2,082,176	**2,194,162**	**2,406,000**	**211,838**	**9.65%**
SEPARATE WARRANT ARTICLES					
TEACHERS CONTRACT	$0	15,001	0	-15,001	**M**
BUILDING PROJECT	$0	70,000	0	-70,000	**M**
TUITION TRUST FUND	$0	0	0	0	
SPECIAL ED TRUST FUND	$0	0	0	0	
MAINTENANCE TRUST FUND	$0	70,000	0	-70,000	**N**
SUBTOTAL	$0	**155,001**	**0**	**-155,001**	
GRAND TOTAL	$2,082,176	**2,349,163**	**2,406,000**	**56,837**	**2.42%**

MAJOR VARIANCES (over $4,000)

A. Teacher's negotiated raises were a separate article last year (Salaries & Benefits = $15,001). Admin retirement $15k. Additional Para $20k
B. Health insurance increase 2.6% and plan changes.
C. FICA increases when salaries increase, 7.65%.
D. NHRS increase for teachers, 17.36% to 17.80%.
E. Speech and OT in budget ($42k), IDEA grant significantly reduced.
F. Nursing contract increased $2k, Tech Services $2k.
G. Transportation not required at this time for student placements.
H. Increase for student placements for tuition and services.
I. Increase in ADM for GHS (8-11), 25 @ $16,243. Estimated tuition rate is up $1,400 per student. Up 3 students from 18-19 budget.
J. Based on technology requests to upgrade connections and a projector.
K. Based on technology requests to replace 4 Teacher Computers, 10 Classroom Chromebooks and Tech Lab Tablets & Computers.
L. Based on estimated expenditures, estimated subsidy cost, better understanding of actual cost after one year on CEP.
M. No negotiations or projects for 2019-2020.
N. Maintenance TF $180k, Special Education TF $139k, Tuition TF $51k.

STRATFORD SCHOOL DISTRICT
COMPARATIVE BUDGETS

Description	2018/2019 APPROVED BUDGET	2019/2020 PROPOSED BUDGET	DIFF +/-
REGULAR INSTRUCTION			
SALARIES	$ 341,385.00	$ 361,365.00	$ 19,980
SALARIES-SUBSTITUTES	$ 5,000.00	$ 5,000.00	$ -
HEALTH INSURANCE	$ 53,910.00	$ 57,223.00	$ 3,313
HEALTH INSURANCE BUYOUT	$ 21,706.00	$ 16,426.00	$ (5,280)
DENTAL INSURANCE	$ 2,998.00	$ 3,154.00	$ 156
LIFE & DISABILITY	$ 2,293.00	$ 2,293.00	$ -
FSA - HRA FEES	$ 270.00	$ 270.00	$ -
FICA	$ 26,498.00	$ 28,065.00	$ 1,567
TEACHERS' RETIREMENT	$ 55,053.00	$ 60,282.00	$ 5,229
TUITION REIMBURSEMENT	$ 5,000.00	$ 5,000.00	$ -
HEALTH DEDUCTIBLE REIMBURSEMENT	$ 9,600.00	$ 9,600.00	$ -
UNEMPLOYMENT COMP	$ 6,070.00	$ 3,850.00	$ (2,220)
WORKMAN'S COMP	$ 1,655.00	$ 985.00	$ (670)
REPAIRS/MAINTENANCE	$ 350.00	$ 350.00	$ -
PROFESSIONAL SERVICES	$ 17,549.00	$ 16,446.00	$ (1,103)
REPAIRS/MAINTENANCE	$ 500.00	$ 500.00	$ -
EQUIPMENT	$ 3,000.00	$ 6,350.00	$ 3,350
TUITION	$ 336,375.00	$ 406,075.00	$ 69,700
RENTAL COPIER	$ 3,500.00	$ 3,500.00	$ -
PRINTING & BINDING	$ -	$ -	$ -
TRAVEL POOL	$ 600.00	$ 600.00	$ -
SUPPLIES	$ 6,500.00	$ 6,500.00	$ -
FOOD OPEN HOUSE	$ -	$ -	$ -
FOOD	$ 450.00	$ 500.00	$ 50
TEXTBOOKS	$ 400.00	$ 400.00	$ -
DUES & FEES	$ 500.00	$ 500.00	$ -
SOFTWARE	$ 3,000.00	$ 3,000.00	$ -
GRADE 1 SUPPLIES	$ 700.00	$ 625.00	$ (75)
GRADE 1 TEXTBOOKS/PERIODICAL	$ 150.00	$ 70.00	$ (80)
GRADE 2 SUPPLIES	$ 800.00	$ 800.00	$ -
GRADE 2-TEXTBOOKS/PERIODICALS	$ 350.00	$ 350.00	$ -
GRADE 3 SUPPLIES	$ 300.00	$ 250.00	$ (50)
GRADE 3 TEXTBOOKS/PERIODICAL	$ 300.00	$ 200.00	$ (100)
GRADE 4 SUPPLIES	$ 200.00	$ 200.00	$ -
GRADE 4 TEXTBOOKS/PERIODICAL	$ 300.00	$ 300.00	$ -
GRADE 4 SOFTWARE	$ -	$ -	$ -
KINDERGARTEN SUPPLIES	$ 250.00	$ 395.00	$ 145
KINDERGARTEN EQUIPMENT	$ 110.00	$ 350.00	$ 240
KINDERGARTEN/BOOKS	$ 400.00	$ 330.00	$ (70)
ART SUPPLIES	$ 1,000.00	$ 1,000.00	$ -
ART TEXTBOOKS	$ 100.00	$ 100.00	$ -
ART DUES & FEES	$ 65.00	$ 65.00	$ -
ENGLISH-PRINTING	$ 1.00	$ 1.00	$ -
ENGLISH-SUPPLIES	$ 115.00	$ 500.00	$ 385
ENGLISH-TEXTBOOKS/PERIODICALS	$ 600.00	$ 600.00	$ -
ENGLISH-DUES & FEES	$ 50.00	$ 65.00	$ 15
PHYSICAL EDUCATION-SUPPLIES	$ 500.00	$ 500.00	$ -
MATH-SUPPLIES	$ 200.00	$ 200.00	$ -
MATH-TEXTBOOKS	$ 60.00	$ 60.00	$ -
MATH-SOFTWARE	$ -	$ -	$ -

MUSIC-REPAIRS	$ 100.00	$ 1.00	$ (99)
MUSIC-SUPPLIES	$ 200.00	$ 1.00	$ (199)
MUSIC-TEXTBOOKS	$ 80.00	$ 1.00	$ (79)
MUSIC-SOFTWARE	$ -	$ -	$ -
MUSIC-REPLACEMENT EQUIPMENT	$ 1.00	$ 1.00	$ -
MUSIC-EQUIPMENT	$ 1.00	$ 100.00	$ 99
MUSIC-DUES & FEES	$ 100.00	$ 100.00	$ -
SCIENCE-SUPPLIES	$ 520.00	$ 325.00	$ (195)
SCIENCE-EQUIPMENT	$ -	$ -	$ -
SCIENCE-TEXTBOOKS/PERIODICALS	$ 150.00	$ 150.00	$ -
SCIENCE-SOFTWARE	$ 100.00	$ 200.00	$ 100
SCIENCE-DUES & FEES	$ 100.00	$ 155.00	$ 55
SOCIAL STUDIES-SUPPLIES	$ 100.00	$ 100.00	$ -
SOCIAL STUDIES-TEXTBOOKS	$ 800.00	$ 800.00	$ -
SOCIAL STUDIES-SOFTWARE	$ 675.00	$ 700.00	$ 25
COMPUTER ED.-REPAIRS/MAINT	$ 1,000.00	$ 1,000.00	$ -
COMPUTER ED.-SUPPLIES	$ 2,000.00	$ 2,062.00	$ 62
COMPUTER ED.-SOFTWARE	$ 100.00	$ 100.00	$ -
COMPUTER ED.-TEXTBOOKS	$ 1.00	$ 1.00	$ -
COMPUTER ED.-NEW EQUIPMENT	$ 3,300.00	$ 3,018.00	$ (282)
COMPUTER ED.-REPLACE EQUIPMENT	$ 5,500.00	$ 5,500.00	$ -
READING SPECIALIST-DUES & FEES	$ 1.00	$ 1.00	$ -
TOTAL	**$ 925,542.00**	**$ 1,019,511.00**	**$ 93,969**
ALTERNATE EDUCATION			
TUITION-PRIVATE SOURCE	$ 12,318.00	$ 12,318.00	$ -
TOTAL	**$ 12,318.00**	**$ 12,318.00**	**$ -**
SPECIAL EDUCATION			
SALARIES	$ 42,100.00	$ 44,400.00	$ 2,300
SALARY-PARAPROFESSIONALS	$ 33,407.00	$ 56,476.00	$ 23,069
SALARY-TUTOR	$ 500.00	$ 500.00	$ -
SUMMER PROGRAM	$ 3,840.00	$ 4,800.00	$ 960
HEALTH BUY OUT	$ -	$ -	$ -
HEALTH INSURANCE	$ 14,484.00	$ 14,856.00	$ 372
DENTAL INSURANCE	$ 353.00	$ 371.00	$ 18
LIFE & DISABILITY	$ 290.00	$ 290.00	$ -
FICA	$ 5,776.00	$ 7,717.00	$ 1,941
TEACHER'S RETIREMENT	$ 7,309.00	$ 7,903.00	$ 594
HEALTH DEDUCTIBLE REIMBURSEMENT	$ -	$ -	$ -
UNEMPLOYMENT COMP	$ 1,890.00	$ 1,500.00	$ (390)
WORKER'S COMP INSURANCE	$ 415.00	$ 300.00	$ (115)
STAFF DEVELOPMENT	$ 400.00	$ 340.00	$ (60)
OTHER PROFESSIONAL/TECHNICAL	$ 5.00	$ 5.00	$ -
TUITION/PRIVATE	$ 150,000.00	$ 171,001.00	$ 21,001
EXPENSE/TRAVEL	$ 200.00	$ 200.00	$ -
SUPPLIES	$ 98.00	$ 95.00	$ (3)
TEXTBOOKS	$ 271.00	$ 270.00	$ (1)
SOFTWARE	$ 150.00	$ 150.00	$ -
SPEECH SERVICES	$ -	$ -	$ -
TOTAL	**$ 261,488.00**	**$ 311,174.00**	**$ 49,686**
VOCATIONAL EDUCATION			
TUITION	$ -	$ -	$ -
TOTAL	**$ -**	**$ -**	**$ -**

C0-CURRICULAR PROGRAMS						
SALARIES	$	5,631.00	$	5,531.00	$	(100)
FICA	$	431.00	$	423.00	$	(8)
RETIREMENT	$	1,028.00	$	870.00	$	(158)
DRAMA EQUIPMENT	$	1.00	$	100.00	$	99
DRAMA SUPPLIES	$	200.00	$	200.00	$	-
DRAMA TEXTBOOKS	$	650.00	$	780.00	$	130
DRAMA-DUES/FEES	$	160.00	$	460.00	$	300
WORKER'S COMP	$	17.00	$	1.00	$	(16)
UNEMPLOYMENT COMP	$	140.00	$	50.00	$	(90)
COOP DUES & FEES	$	-	$	-	$	-
TOTAL	**$**	**8,258.00**	**$**	**8,415.00**	**$**	**157**
GUIDANCE						
SALARY	$	17,920.00	$	18,840.00	$	920
HEALTH INSURANCE	$	-	$	-	$	-
DENTAL INSURANCE	$	-	$	-	$	-
LIFE & DISABILITY	$	-	$	-	$	-
FICA	$	1,371.00	$	1,441.00	$	70
TEACHER'S RETIREMENT	$	-	$	-	$	-
UNEMPLOYMENT COMP	$	252.00	$	200.00	$	(52)
WORKER'S COMP	$	99.00	$	100.00	$	1
INSTRUCTIONAL IMPROVEMENT	$	350.00	$	350.00	$	-
PROFESSIONAL SERVICES	$	-	$	-	$	-
EXPENSE/TRAVEL	$	-	$	-	$	-
SUPPLIES	$	70.00	$	70.00	$	-
TEXTBOOKS	$	100.00	$	100.00	$	-
DUES & FEES	$	180.00	$	180.00	$	-
TOTAL	**$**	**20,342.00**	**$**	**21,281.00**	**$**	**939**
HEALTH						
SALARY	$	-	$	-	$	-
SUBSTITUTE	$	-	$	-	$	-
FICA	$	-	$	-	$	-
UNEMPLOYMENT	$	-	$	-	$	-
WORKERS COMPENSATION	$	-	$	-	$	-
OTHER PROF-TECHNICAL	$	63,000.00	$	65,000.00	$	2,000
SUPPLIES	$	500.00	$	500.00	$	-
TOTAL	**$**	**63,500.00**	**$**	**65,500.00**	**$**	**2,000**
PSYCH PROF SERVICES						
PSYCH PROFRESSIONAL SERVICES	$	-	$	1.00	$	1
PSYCH PROF DEVELOPMENT	$	43.00	$	136.00	$	93
PYSCH SUPPLIES	$	116.00	$	295.00	$	179
PSYCH TRAVEL	$	-	$	-	$	-
TOTAL	**$**	**159.00**	**$**	**432.00**	**$**	**273**
SPEECH PROF SERVICES						
SPEECH PROFRESSIONAL SERVICES	$	-	$	27,326.00	$	27,326
SPEECH PROF DEVELOPMENT	$	256.00	$	181.00	$	(75)
SPEECH SUPPLIES	$	366.00	$	273.00	$	(93)
SPEECH TRAVEL	$	-	$	-	$	-
TOTAL	**$**	**622.00**	**$**	**27,780.00**	**$**	**27,158**

OCCUPATIONAL THERAPY						
OT PROFRESSIONAL SERVICES	$	12.00	$	15,605.00	$	15,593
OT PROF DEVELOPMENT	$	185.00	$	280.00	$	95
OT SUPPLIES	$	101.00	$	101.00	$	-
OT TRAVEL	$	-	$	-	$	-
TOTAL	**$**	**298.00**	**$**	**15,986.00**	**$**	**15,688**
IMPROVEMENT OF INSTRUCTION						
IMPROVEMENT OF INSTRUCTION	$	1,500.00	$	1,500.00	$	-
BOOKS	$	1.00	$	1.00	$	-
TRAVEL	$	400.00	$	400.00	$	-
TOTAL	**$**	**1,901.00**	**$**	**1,901.00**	**$**	**-**
EDUCATIONAL MEDIA						
SALARY	$	17,175.00	$	18,325.00	$	1,150
HEALTH INSURANCE	$	7,242.00	$	5,502.00	$	(1,740)
LIFE INSURANCE	$	126.00	$	126.00	$	-
FICA	$	1,314.00	$	1,402.00	$	88
TEACHER RETIREMENT	$	2,895.00	$	3,173.00	$	278
UNEMPLOYMENT COMP	$	315.00	$	300.00	$	(15)
WORKMAN'S COMP	$	92.00	$	99.00	$	7
SEMINARS & CONFERENCES	$	-	$	-	$	-
DENTAL	$	176.00	$	186.00	$	10
REPAIRS/MAINTENANCE	$	150.00	$	150.00	$	-
PRINTING/BINDING	$	-	$	-	$	-
SUPPLIES	$	200.00	$	200.00	$	-
PROFESSIONAL DEVELOPMENT	$	-	$	-	$	-
TEXTBOOKS/PERIODICALS	$	2,600.00	$	2,600.00	$	-
FURNITURE	$	-	$	-	$	-
DUES & FEES	$	150.00	$	150.00	$	-
REPLACEMENT OF EQUIPMENT	$	340.00	$	340.00	$	-
TOTAL	**$**	**32,775.00**	**$**	**32,553.00**	**$**	**(222)**
TECHNOLOGY SERVICES						
REPAIRS & MAINT	$	1,000.00	$	1,000.00	$	-
NEW EQUIPMENT	$	3,000.00	$	3,000.00	$	-
REPLACE EQUIPMENT	$	3,000.00	$	3,000.00	$	-
TECHNOLOGY SERVICES	$	7,527.00	$	8,916.00	$	1,389
	$	**14,527.00**	**$**	**15,916.00**	**$**	**1,389**
SCHOOL BOARD SERVICES						
SALARIES	$	3,135.00	$	3,135.00	$	-
FICA	$	240.00	$	240.00	$	-
EMPLOYEE RETIREMENT	$	11.00	$	11.00	$	-
TEACHER RETIREMENT	$	8.00	$	8.00	$	-
OTHER PROFESSIONAL/SERVICES	$	-	$	-	$	-
OTHER PROF AUDIT	$	8,200.00	$	8,240.00	$	40
OTHER PROF LEGAL	$	2,000.00	$	2,000.00	$	-
ADVERTISING	$	6,000.00	$	6,000.00	$	-
PRINTING & BINDING	$	1,000.00	$	1,000.00	$	-
SOFTWARE	$	1,250.00	$	1,270.00	$	20
DUES/FEES	$	3,000.00	$	3,000.00	$	-
TOTAL	**$**	**24,844.00**	**$**	**24,904.00**	**$**	**60**

SAU MANAGEMENT SERVICES			
SAU MANAGEMENT SERVICES	$ 116,783.00	$ 118,841.00	$ 2,058
TOTAL	**$ 116,783.00**	**$ 118,841.00**	**$ 2,058**
SCHOOL ADMINISTRATION			
SALARIES	$ 75,375.00	$ 91,882.00	$ 16,507
SALARY - PRINCIPAL SECRETARY	$ 30,888.00	$ 31,824.00	$ 936
SALARY - SUBSTITUTE	$ 300.00	$ 300.00	$ -
UNUSED SICK TIME	$ -	$ -	$ -
HEALTH INSURANCE	$ 16,092.00	$ 16,506.00	$ 414
INSURANCE BUYOUT	$ -	$ -	$ -
DENTAL	$ 353.00	$ 371.00	$ 18
LIFE & DISABILITY	$ 504.00	$ 504.00	$ -
FICA	$ 8,152.00	$ 9,486.00	$ 1,334
EMPLOYEE RETIREMENT	$ 3,515.00	$ 3,555.00	$ 40
TEACHER RETIREMENT	$ 13,085.00	$ 16,355.00	$ 3,270
HEALTH DEDUCTIBLE REIMBURSEMENT	$ 2,400.00	$ 2,400.00	$ -
TUITION REIMBURSEMENT	$ -	$ -	$ -
UNEMPLOYMENT COMP	$ 1,274.00	$ 700.00	$ (574)
WORKMAN'S COMP	$ 586.00	$ 400.00	$ (186)
POSTAGE/PETTY CASH	$ 400.00	$ 400.00	$ -
PRINTING/BINDING	$ 100.00	$ 100.00	$ -
EXPENSE/TRAVEL	$ 200.00	$ 200.00	$ -
SUPPLIES	$ 1,000.00	$ 1,000.00	$ -
ADMIN SOFTWARE	$ 11,386.00	$ 12,795.00	$ 1,409
ADMIN EQUIPMENT	$ 250.00	$ 250.00	$ -
DUES/FEES	$ 2,000.00	$ 2,000.00	$ -
TOTAL	**$ 167,860.00**	**$ 191,028.00**	**$ 23,168**
SPECIAL EDUCATION ADMINISTRATION			
TUITION REIMBURSEMENT	$ 1,447.00	$ 1,000.00	$ (447)
SPED ADM PROFESSIONAL SERVICES	$ 28,482.00	$ 29,088.00	$ 606
TRAVEL	$ 1,200.00	$ 1,200.00	$ -
SUPPLIES	$ 100.00	$ 100.00	$ -
SOFTWARE	$ 200.00	$ 200.00	$ -
DUES & FEES	$ 1,480.00	$ 1,480.00	$ -
TOTAL	**$ 32,909.00**	**$ 33,068.00**	**$ 159**
OPERATION & MAINTENANCE OF PLANT			
SALARIES	$ 52,520.00	$ 54,210.00	$ 1,690
SALARIES - SUMMER	$ 5,100.00	$ 6,000.00	$ 900
SALARY - SUBSTITUTE	$ 500.00	$ 500.00	$ -
HEALTH INSURANCE	$ 14,484.00	$ 14,856.00	$ 372
FICA	$ 4,446.00	$ 4,644.00	$ 198
EMPLOYEE RETIREMENT	$ 3,906.00	$ 3,950.00	$ 44
HEALTH DEDUCTIBLE REIMBURSEMENT	$ 1,600.00	$ 1,600.00	$ -
UNEMPLOYMENT COMP	$ 1,512.00	$ 1,000.00	$ (512)
WORKMAN'S COMP	$ 587.00	$ 800.00	$ 213
WATER/SEWER	$ 19,000.00	$ 18,500.00	$ (500)
DISPOSAL SERVICES	$ 4,000.00	$ 4,500.00	$ 500
PLOWING	$ 6,300.00	$ 6,000.00	$ (300)
REPAIRS/MAINTENANCE	$ 30,000.00	$ 30,000.00	$ -
PROPERTY INSURANCE	$ 5,100.00	$ 4,700.00	$ (400)
TELEPHONES	$ 2,000.00	$ 1,500.00	$ (500)
SUPPLIES	$ 10,000.00	$ 10,000.00	$ -

ELECTRICITY	$ 16,000.00	$ 15,000.00	$ (1,000)
BOTTLED GAS	$ 1,000.00	$ 750.00	$ (250)
HEATING OIL	$ 40,000.00	$ 37,000.00	$ (3,000)
REPLACEMENT EQUIPMENT	$ 2,000.00	$ 2,000.00	$ -
OTHER EQUIPMENT	$ 1,500.00	$ 1,500.00	$ -
TOTAL	**$ 221,555.00**	**$ 219,010.00**	**$ (2,545)**
TRANSPORTATION			
TRANSPORTATION CONTRACT	$ 102,978.00	$ 102,978.00	$ -
SPECIAL ED. TRANSPORTATION	$ 15,002.00	$ 3.00	$ (14,999)
TRANSPORTATION SPORTS	$ 500.00	$ 400.00	$ (100)
TRANSPORTATION FIELD TRIPS	$ 5,000.00	$ 5,000.00	$ -
ALT ED TRANSPORTATION	$ -	$ -	$ -
TOTAL	**$ 123,480.00**	**$ 108,381.00**	**$ (15,099)**
CONSTRUCTION SERVICES			
CONSTRUCTION SERVICES	$ 1.00	$ 1.00	$ -
TOTAL	**$ 1.00**	**$ 1.00**	**$ -**
TOTAL GENERAL BUDGET EXPENSE	**$ 2,029,162.00**	**$ 2,228,000.00**	**$ 198,838**
SCHOOL LUNCH PROGRAM			
CONTRACED SERVICE	$ 63,120.00	$ 76,588.00	$ 13,468
FFVP - CONTRACTED SERVICE	$ 1.00	$ 1.00	$ -
REPAIRS/MAINTENANCE	$ 1,500.00	$ 1,000.00	$ (500)
SUPPLIES/CAFETERIA	$ 1.00	$ 1.00	$ -
ADDITIONAL EQUIPMENT-CAFETERIA	$ 378.00	$ 410.00	$ 32
DUES/FEES	$ -	$ -	$ -
TOTAL	**$ 65,000.00**	**$ 78,000.00**	**$ 13,000**
TOTAL GENERAL AND FOOD FUNDS	**$ 2,094,162.00**	**$ 2,306,000.00**	**$ 211,838**
FEDERAL FUNDS			
TITLE I	$ 70,000.00	$ 70,000.00	$ -
TITLE II	$ 5,000.00	$ 5,000.00	$ -
IDEA	$ 25,000.00	$ 25,000.00	$ -
OTHER	$ -	$ -	$ -
TOTAL FED FUNDS	**$ 100,000.00**	**$ 100,000.00**	**$ -**
TOTAL INCLUDING FEDERAL FUNDS	**$ 2,194,162.00**	**$ 2,406,000.00**	**$ 211,838**
WARRANT ARTICLES			
NEGOTIATIONS - TEACHERS	$ 15,001.00	$ -	$ (15,001)
ARTICLES - BUILDING SAFETY PROJECT	$ 70,000.00	$ -	$ (70,000)
ARTICLES - TUITION TRUST FUND	$ -	$ -	$ -
ARTICLES - SPECIAL EDUCATION TRUST	$ -	$ -	$ -
ARTICLES - MAINTENANCE TRUST FUND	$ 70,000.00	$ -	$ (70,000)
TOTAL WARRANTS	**$ 155,001.00**	**$ -**	**$ (155,001)**
GRAND TOTAL	**$ 2,349,163.00**	**$ 2,406,000.00**	**$ 56,837**

STRATFORD SCHOOL DISTRICT
ESTIMATED REVENUES/ASSESSMENT

	(MS-24) CURRENT 2018/2019	ESTIMATED 2019/2020
LOCAL REVENUES		
Earnings on Investments	500	500
School Food Service Sales	0	0
Tuition	110,000	110,000
Other Local Revenue	0	0
STATE REVENUES		
Child Nutrition	500	500
Kindergarten Aid	6,600	6,600
FEDERAL REVENUES		
Child Nutrition	45,000	45,000
Federal Forest Funds	155	0
Other Federal Sources	0	0
LOCAL/STATE/FEDERAL REV.	162,755	162,600
FEDERAL PROGRAM GRANTS	100,000	100,000
FUND BALANCE		
To Be Placed in Trust Fund	70,000	0
Unreserved to Reduce Taxes	208,671	0
TOTAL REVENUE BEFORE GRANT	541,426	262,600
ADEQUATE EDUCATION GRANT	766,662	772,465
DISTRICT ASSESSMENT		
State Education Tax	88,736	88,736
Local Education Tax	952,339	1,282,199
TOTAL TAX ASSESSMENT	1,041,075	1,370,935
APPROPRIATION VOTED	**2,349,163**	**2,406,000**

Stratford Tax Rate

School Portion Only

ESTIMATE ONLY...

Expenses:	As Presented in March 2017 **2018/2019**	ACTUAL **2018/2019**	PROPOSED **2019/2020**		Diff. +/-
Appropriations Voted:					
General Fund	2,029,162	2,029,162	2,228,000	$	198,838
Lunch Program	65,000	65,000	78,000	$	13,000
Federal Program Grants	100,000	100,000	100,000	$	-
Negotiations - Teacher's	15,001	15,001	0	$	(15,001)
Building Project	70,000	70,000	0	$	(70,000)
Tuition Trust Fund	0	0	0	$	-
Special Education Trust Fund	0	0	0	$	-
Maintenance Trust Fund	70,000	70,000	0	$	(70,000)
Total Appropriations	**2,349,163**	**2,349,163**	**2,406,000**	**$**	**56,837**
Revenues:					
Money left from last year's Budget	0	208,671	0	$	(208,671)
Tuition Trust Fund	0	0	0	$	-
Special Education Trust Fund	0	0	0	$	-
Maintenance Trust Fund	70,000	70,000	0	$	(70,000)
General Revenues	158,500	162,755	162,600	$	(155)
Federal Revenues	100,000	100,000	100,000	$	-
Total Revenues	**328,500**	**541,426**	**262,600**	**$**	**(278,826)**
Amount before grant	2,020,663	1,807,737	2,143,400	$	335,663
State Education Grant	722,525	766,662	772,465	$	5,803
Amount to be raised by taxes	**1,298,138**	**1,041,075**	**1,370,935**	**$**	**329,860**
State School Property Tax (raised locally)	94,047	88,736	88,736	$	-
Local School Property Tax:	1,204,091	952,339	1,282,199	**$**	**329,860**
School Property Tax	13.45	12.06	16.24		4.18
Negotiations - Teacher's	0.19	0.00	0.00		0.00
Building Project	0.90	0.00	0.00		0.00
Special Education Trust Fund	0.00	0.00	0.00		0.00
Maintenance Trust Fund	0.90	0.00	0.00		0.00
State School Property Tax Rate :	2.27	2.11	2.11		0.00
Total State & Local School Tax Rate:	**17.71**	**14.17**	**18.35**		**4.18**

*Based upon $78,945,515 net assessed valuation and $41,965,215 net assessment-no utilities

School Tax Rates	200,000.00	100,000.00	75,000.00	50,000.00
Current 18/19 **14.17**	2,833.55	1,416.78	1,062.58	708.39
Proposed 19/20 **18.35**	3,669.22	1,834.61	1,375.96	917.30
Estimated Increase	**$ 835.66**	**$ 417.83**	**$ 313.37**	**$ 208.92**

SCHOOL ADMINISTRATIVE UNIT #58

Budget Summary

	2016-2017 Actual	2017-2018 Actual	2018-2019 Approved	2019-2020 Proposed	Difference
SALARIES - COMPENSATION	$354,228	$343,860	$351,456	$364,638	$ 13,182
HEALTH INSURANCE	$32,680	$56,717	$48,123	$42,367	$ (5,756)
DENTAL INSURANCE	$2,055	$2,024	$2,220	$2,225	$ 5
LIFE & DISABILITY INS	$2,085	$2,027	$1,837	$2,164	$ 327
FSA ADMIN FEES	$154	$0	$210	$210	$ -
FICA	$26,590	$25,303	$26,887	$28,009	$ 1,122
NHRS	$36,467	$36,345	$37,367	$38,074	$ 707
TUITION REIMBURSEMENT	$11,184	$0	$0	$0	$ -
HRA	$0	$0	$6,000	$5,600	$ (400)
UNEMPLOYMENT INS	$2,114	$2,114	$2,760	$2,511	$ (249)
WORKERS COMP INS	$207	$1,045	$1,157	$1,165	$ 8
STAFF DEVELOPMENT DAY	$2,334	$2,688	$3,000	$2,000	$ (1,000)
CURRICULUM DEVELOPMENT	$0	$420	$1,000	$750	$ (250)
AUDIT & LEGAL SERVICES	$7,208	$6,998	$8,800	$8,300	$ (500)
STAFF TRAINING	$194	$2,000	$2,000	$2,500	$ 500
TECHNICAL SERVICES	$23,172	$15,888	$15,582	$17,300	$ 1,718
REPAIR AND MAINTENANCE	$907	$683	$1,000	$1,000	$ -
RENT	$10,000	$10,000	$10,000	$10,000	$ -
COPY MACHINE RENTAL	$1,105	$949	$1,500	$1,200	$ (300)
PROPERTY INSURANCE	$1,289	$1,215	$1,200	$1,200	$ -
TELEPHONES	$787	$388	$1,500	$1,200	$ (300)
INTERNET SERVICES	$51,423	$56,804	$51,424	$54,110	$ 2,686
BANK FEES	$300	$275	$300	$300	$ -
POSTAGE	$630	$2,550	$1,000	$2,000	$ 1,000
ADVERTISEMENTS	$2,460	$1,606	$2,500	$2,000	$ (500)
DISTRICT SOFTWARE	$15,426	$16,965	$16,585	$19,351	$ 2,766
TRAVEL REIMBURSEMENT	$3,262	$6,130	$5,900	$6,500	$ 600
SUPPLIES	$4,793	$4,668	$5,150	$5,150	$ -
ELECTRICITY	$1,458	$1,461	$2,000	$2,000	$ -
OIL	$1,202	$1,301	$1,950	$1,675	$ (275)
EQUIPMENT	$1,224	$1,849	$1,800	$2,000	$ 200
FURNITURE & FIXTURES	$489	$0	$1	$1	$ -
COMPUTERS	$1,489	$8,326	$1,500	$1,500	$ -
DUES AND FEES	$5,775	$4,196	$7,000	$7,000	$ -
	$604,693	**$616,796**	**$620,709**	**$636,000**	**$ 15,291**

STRATFORD SCHOOL DISTRICT

MESSAGE FROM THE SUPERINTENDENT OF SCHOOLS

2018-2019

The SAU #58 School Board, comprised of Northumberland, Stark, and Stratford, established goals for the 2018-19 school year in October. The emphasis for these goals is to guarantee that the following SAU mission statement is implemented successfully: "To ensure all systemic decisions positively impact student achievement". The goals listed below were developed by the administrative team at a two-day retreat in the summer of 2018. Our focus in developing these goals is always to increase student achievement and continue to build on all of the positive initiatives accomplished by the staff, students, and school boards over the past few years.

SAU #58 Goals:

I. Improve Student Achievement
   a. Increase the use of differentiated instructional techniques to meet the needs of all learners, which includes **but not limited to** interventions and**/or** enrichments.
   b. Utilize STAR 360 Assessment data to demonstrate that students meet or exceed individual growth targets
   c. Conduct monthly data team meetings to gather and analyze student achievement data to **guide** instructional practices

II. Improve Student Engagement
   a. Provide a variety of instructional and assessment practices that **actively engage students**
   b. Implement positive behavioral management systems in each building **(deleted measurement component)**
   c. Increase student participation in school related non-academic activities
   d. Increase parent outreach through consistent teacher and administrator communication to parents

III. Implement a Competency-based System
   a. **Continue** to create and implement four Quality Performance Assessments with corresponding rubrics, **with the eventual goal of having one QPA for each unit of study**
   b. **Implement** competencies for social studies and the allied arts
   c. Complete **and utilize** a crosswalk between competencies, standards, and units of study for all subject areas
   d. Develop a competency-based reporting system K-12
   e. Communicate the transition to a Competency-based System with all stakeholders

IV. Improve Effective Use of Technology

a. Provide students with opportunities to effectively apply technology to gain knowledge, develop skills, and create and disseminate artifacts that reflect their understanding
b. Create and maintain an electronic portfolio to demonstrate knowledge and skills from each academic area
c. Provide technological and pedagogical support to ensure that all staff can effectively access and use technology tools as measured by Help Desk Tickets, teacher surveys, and professional development opportunities

V. Pass Fiscally and Educationally Responsible Budgets

a. Build fiscally responsible budgets that meet the needs of students and community
b. Increase public awareness of budget process
c. Increase collaboration among all districts by analyzing resources to ensure efficient budgeting practices

In addition to our district goals, we have created goals specifically for the SAU office, which include:

1. To Pass Fiscally & Educationally Responsible Budgets
    a. Continue to build fiscally responsible budgets that meet the educational needs of students and community
    b. Continue to increase public awareness of the budget process
    c. Create a plan to improve the interior structures at the SAU building
    d. Increase collaboration among all districts by analyzing resources to ensure efficient budgeting practices.

2. To Increase Community Involvement and Understanding of the SAU Office
    a. Annual staff review of job descriptions are shared with the SAU board
    b. Create and disseminate quarterly newsletters
    c. **Increase digital presence through use of social media**

3. **To Ensure All Members of the SAU Staff Collaborate Amongst all Departments and Cross Train Within Their Departments**
    a. **Continue to learn and implement new accounting** software
    b. Continue monthly SAU staff meetings
    c. Continue cross training at regular intervals throughout the year
    d. Continue annual SAU staff retreat

4. To Create and Maintain Positive Relationships with All School Board Members and School Staff
    a. Proactively and responsively respond to all board member and staff requests
    b. Regularly and accurately supply pertinent information to all constituencies

5. To Insure All SAU and School District Policies are Aligned
    a. Annually review policies and procedures
    b. Present updated and/or recommended policies to the boards

We feel strongly that these goals will allow our district to continuously improve outcomes for our students. The focus remains on ensuring that each student is well-prepared with college and career readiness skills that enable success in the 21st century. Ultimately, our goal is to provide the best education for our students, while still maintaining fiscal responsibility.

The past several years, the entire staff of the SAU has worked diligently to write and implement curricula directly tied to the Common Core Standards and the NextGen Science Standards. This initiative has been very successful and we are continuing to build on this work by taking our well-developed unit plans to the next level. We have embarked on a multi-year initiative that will allow us to use our current curriculum and complement it by creating a competency-based system. We are extremely hopeful that these newly designed locally developed competency materials will support deeper learning for all students. In the new system, we will be creating an entirely new reporting system for each grade level. Our plan is to rollout the new system for all elementary schools in the district for school-year 2019-2020. In the following year, we would then rollout at the middle school and high school.

The SAU office, administration, and school board have worked diligently to complete an annual budget that allows for continuance of our excellent programs, while still being fiscally responsible to the taxpayers. The expense side of the budget has seen relatively large increases in salaries (negotiated agreements), tuition, and special education professional services. We continue to see a decrease in revenues because of cuts made to the stabilization grants at the legislative level.

The loss of revenue has a dramatic effect on small towns like Stratford, especially considering the economic times in which we live. The state continues to push the burden of paying for public education on the local taxpayer. It will be important that our community stand up to the powers in Concord and fight for more state support for our educational system.

I would like to thank all of the students and staff for all of their wonderful accomplishments. I am often out visiting classrooms and the things I see going on in these classrooms are outstanding. We have such a dedicated and progressive staff in this district and we should all thank them for their continued efforts. Our students succeed at high levels because of these dedicated staff members and this is often

accomplished under trying social and economic times.

I would also like to thank the central office staff who works diligently to keep this district running smoothly and efficiently. It takes an entire team to create this educational environment and we are fortunate to have that team at every level.

In closing, I would like to state that it is an honor and privilege to be the Superintendent of Schools for SAU #58. My office door is always open for you to call or stop by to discuss concerns and give suggestions of how we can make our district better. Thank you for your continued support and I look forward to working with all of you in the years to come.

Respectfully Submitted,
Michael J. Kelley
Superintendent of Schools

Stratford School Mission Statement and Exit Outcomes

"The mission of Stratford School District is to enable every student to acquire and demonstrate the skills, knowledge, and attitudes essential to be a responsible world citizen through experiential, community-based, and self directed opportunities. In short, Stratford Students will be stewards of their community."

When a student graduates from Stratford Public School, the student will be a team member who is:

- An effective communicator – someone who can express his or her ideas so other people can understand them. An effective communicator listens with an open mind to other people's ideas;
- Respectful of differences – someone who is not prejudiced and respects the opinions of others even if they do not agree personally;
- A creative problem solver – someone who solves problems effectively and with creativity;
- An informed decision maker – someone who is decisive, but informed and clear about the decisions they are making and the consequences of the decision;
- Adaptable to change – someone who can make adjustments to better his or herself in a changing environment;
- A creative thinker – someone who can come up with creative ideas without having to rely on others;
- An inventor and producer – someone who creates original products and ideas and puts them into action;
- A responsible contributor to our school and community – someone who contributes to the school and community in a respectful, practical, and useful way;
- A self-directed learner able to access information – someone who is able to gain information for themselves and not need guidance from others;
- Someone who has acquired a life-long love of learning - someone who puts a lot of hard work into gaining knowledge throughout his or her life;
- Respectful of the natural environment – someone who values, appreciates, and cares for the natural environment.

STRATFORD PUBLIC SCHOOL
2018-2019 PRINCIPAL'S REPORT

"Every job is a self-portrait of the person who did it. Autograph your work with excellence"
-Unknown

The Stratford School Community takes pride in the excellent work we collectively do each day. We are busy with many activities and lessons that fill our days. As our population is diverse in many ways, so are the adventures we have and the experiences we bring to our classrooms. We are grateful to be able to offer great activities to our children. Stratford's vision will always be to help raise students to be stewards of their community. That work involves teaching students that they are in control of their environments and that they are an independent entity that prepares the community they will live in. They hold the keys to their future and those around them. We are supporters of that mission in helping them realize it for themselves and pursue it. We are grateful to our community for the support they show in every way possible to make the school experience a good one for our students.

This year, our school theme is, "We Are ..." Each day students are reminded of who they are, where they come from, and what they have the potential to become. Good habits and daily deeds are practiced each day when we discuss our theme and what we can do to make our daily environments the best they can be for ourselves and others. Our students are compassionate as they seek to help each other and buddy up to show that support in any area of need. They have set out to raise funds for their own school activities as well as other non-profits like St. Jude's Children's Hospital and the Leukemia and Lymphoma Society. They have generously helped fill baskets and boxes of food to give to our local food pantry. These acts of kindness do not go unnoticed and will be rewarded in ways we may never know. These are the students we are "growing" at Stratford.

We are established with some great extra-curricular programs being offered every year. The Appalachian Mountain Club, Drama Club, Band Instruction, Track Club and STEM Club continue to gain interest every year. Our after school program provides a place where students can get their homework done with quality help available, receive a healthy snack and join in on the club activities that interest them. Stratford is a compassionate place to be.

We work with students on an individual basis and work hard to meet their needs. Along with priding ourselves in being individuals, we reinforce the value of being a team player. We place value on each individual's unique strengths to make the parts a whole. Hard, excellent work and attitudes of positivity will help our students gain confidence and know that they have done their best at the end of each day.

Stratford students are the "pot of gold at the end of the rainbow." It's been written in the clouds!!

Sincerely and affectionately submitted,
Sandra Adams, Principal

STRATFORD PUBLIC SCHOOL
2018-2019 ENROLLMENT
As of February 2019

	Pre-K	K	1	2	3	4	5	6	7	8	Total
Brianna Tibbetts	2	8									10
Bonnie Galasyn			8								8
Tina Hamelin				7							7
Danielle Adams					6	7					13
Junior High							3	11	5	7	26
Total Enrollment											**64**

Laura Lacroix – PT Guidance
Janice Oakes – Administrative Assistant

Terry Andritz – Middle School English
David Atkinson – Middle School Math
Heather Burkham – Technology Integrator/Media Generalist
Christine Caouette – Middle School Science
Sara Gray-Mackin – Special Education
Laura Lacroix – PT Art
Daniel Mackin – Middle School Social Studies
Paulette Owen – PT Title I
Kathleen Sorochak – Music
Andrew Tobin – Instrumental

Jennifer Caron - Paraeducator
Lee Dunn – Paraeducator
Isabelle Scott - Paraeducator

Brad Curtis – PT Custodian
Joe Hakey - Custodian

RIGHTS OF PARENTS OR GUARDIANS

As the parent or guardian of a child who may require or who is receiving special education and/or related services, you have the following rights:

* You have the right to have access to and examine all records relating to your child's education.

* You have a right to receive prior written notice whenever the local education agency proposes to begin or change the special education referral, evaluation and/or education placement of your child. You also have a right to give your written consent before initial special education placement and before any individual evaluation of your child.

* You have a right to question any matter, decision, or recommendation relating to your child's referral, evaluation or educational placement.

* You have the right to request an independent educational evaluation obtained by the local education agency. If your request is accepted, the evaluation will be conducted by a certified or licensed professional examiner who is independent of the local education agency and will be performed at no cost to you. Should your request be denied, you have a right to appeal this decision as described below.

* If you have any complaints regarding the referral, evaluation or educational placement of your child, you have a right to meet with the School Board. If any agreement is unable to be reached, you have the right to an impartial hearing conducted by a state-appointed due process hearing officer.

* At this hearing, you have the right to be assisted by person(s) with special knowledge or training or by an attorney and the right to present evidence and confront, cross-examine and compel the attendance of witnesses.

* After this hearing you have the right to a written or electronic verbatim recording of such hearing. You have the right to obtain written findings of fact and the decisions of the hearing at no cost.

* If the decision of the impartial hearings at the local level is not acceptable to you, you have the right to appeal this decision to the State Board of Education or Civil Court.

* During any of the hearing or appeal procedures, your child shall remain in the current education program, or if applying for initial admission to the public school, shall be placed in a regular program until all proceedings have been completed, unless you and the school officials agree otherwise.

TITLE IX OF THE EDUCATION AMENDMENTS OF 1972
PUBLIC LAW 92-318

Subpart A, Section 86.8 of Title IX requires public notification that the Stratford School District does not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age or handicapping condition under the provisions of Title IV of the Civil Rights Act of 1964; Title IX of the Education Amendments of 1972; Section 504 of the Rehabilitation Act of 1973; and the Education of All Handicapped Children Act of 1975. The Stratford School District hereby notifies students, parents, employees, and residents that complaints and grievances for noncompliance with any of the provisions of Title IX are to be referred to:

Michael Kelley, Superintendent
Title IX Hearing Officer
SAU #58
15 Preble Street
Groveton, NH 03582
Tel. (603) 636-1437

NON-DISCRIMINATION POLICY
SECTION 504 OF THE REHABILITATION
ACT OF 1973

Applicants for admission and employment, students, parents, employees, sources of referral, and all unions or professional organizations holding collective bargaining or professional agreements with the Stratford School District are hereby notified that the District does not discriminate on the basis of race, color, national origin, gender, age, or disability in admission or access to, or treatment or employment in, their programs and activities.

Any person having inquiries regarding the compliance of the Stratford School District with the regulations of implementing Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act is directed to contact:

Michelle Mason
Section 504 Coordinator
Stratford Public School
19 School Street
North Stratford, NH 03590
Tel. (603) 922-3387

STRATFORD SCHOOL DISTRICT
ANNUAL MEETING MINUTES

Moderator Macdonald called the meeting to order at 6:01 pm.

To the inhabitants of the School District of Stratford qualified to vote in District affairs:

You are hereby notified to meet in the Stratford Public School Gymnasium in said District on Monday, March 12, 2018, at 6:00 o'clock in the evening to act upon the subjects hereinafter mentioned.

Article 1: To hear reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.

Motion to move the article as written made by Mike Lynch. Seconded by Bruce Blodgett. No discussion on the article. All in favor – Yes. Those opposed – None. Motion passes. Article carries.

Article 2: To set the salaries of school district officials:

School Board Chairman		$450.00
School Board Members	2 @ $400.00 each	$800.00
Treasurer		$850.00
Clerk		$ 55.00
Moderator		$ 55.00
Supervisors of the Checklist	3 @ $25.00 each	$ 75.00
Board Secretary	$50.00/meeting	$500.00

(Recommended by the School Board)

Motion to move the article as written made by Mike Lynch. Seconded by Bruce Blodgett. Tim Brooks expressed these amounts aren't enough, they should be more and he appreciates all that they do. All in favor – Yes. Those opposed – None. Motion passes. Article carries.

Article 3: To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Stratford School Board and the Stratford Teachers' Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2018-2019	$15,001.00
2019-2020	$13,751.00
2020-2021	$12,501.00

and further to raise and appropriate $15,001.00 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Recommended by the School Board)

Motion to move the article as written made by Wayne Hall. Seconded by Mike Lynch. Wayne Hall explained that this is based on the collective bargaining agreement between the Stratford School Board and the Stratford Teachers' Association. All in favor – Yes. Those opposed - None. Motion passes. Article carries.

Article 4: To see if the school district will vote to raise and appropriate the amount of $70,000.00 for the purpose of building repairs for safety purposes. (Recommended by the School Board)

Motion to move the article as written made by Wayne Hall. Seconded by Mike Lynch. Mike Lynch explained that repairs are to the front entries which are used as emergency egresses. What has been done in the past have been temporary fixes. He invited Jeff Tirey, of Tirey Associates to speak about the details. Jeff explained that he was hired to assess and give recommendations. The project will consist of replacing the two sets of concrete steps and reusing the current wood columns, and replacement of a four granite window sills. The design will be the same. Project specifications were done and bid packets were prepared along with a walk through. One contractor showed and his bid came in where they anticipated the project would cost. Jeff asked if anyone had questions. Charles Goulet asked about reusing the wood columns. Jeff said they are focusing on preservation. He also mentioned the most projects are typically around; 25% materials and 75% labor. Mike Lynch explained the total project cost is $140,000.00. This would consist of $70,000.00 being expended from the trust fund and raising $70,000.00 with this article. It was asked how much is currently in the maintenance trust fund. There is currently $178,000.00 in the fund.

Tim Brooks motioned to amend the article to include verbiage for approval of the additional $70,000.00 to be expended from the trust fund now so that we won't have to meet and vote on it later. Moderator Macdonald asked Tim to write the amendment out. The process of the withdrawal was explained that it would be done at a posted public hearing at a School Board meeting to notify the public of the withdrawal. That meeting won't be held until they are ready to start the project and that this project is for next fiscal year starting July 1st. Tim Brooks expressed his feeling that the article should have reflected the total cost of the project. Tim Brooks reluctantly withdrew his motion.

Charles Goulet asked if there was anything else coming up that is going to need repairs. Mike Lynch mentioned that eventually something will need to be done with the pavement, and the patched sewer lines. Ann Emerson asked about the amount that was in the paper and that this will again make her taxes go up back over $10,000.00. Superintendent Mike Kelly said the amounts in the paper were not stated correctly. He said someone from the paper picked up a packet and didn't speak with anyone from the SAU Office for an explanation. Tim Brooks expressed that he is supportive of this and was just concerned about the wording. Mike Kelley said the article was approved by the DRA.

Business Manager, Patricia Brown stated the dollar amount in Article 6 could change if a motion was made and approved to amend it. Mike Lynch explained how they determine the amount and to which trust fund the money will be deposit into each year.

All in favor – Yes. Those opposed – None. Motion passes. Article carries.

Article 5: To see if the school district will vote to raise and appropriate the amount of $2,194,162.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (This amount does not include any other warrant articles) (Recommended by the School board)

Motion to move the article as written made by Wayne Hall. Seconded by Mike Lynch. Wayne Hall gave an overview of the overall amount, the tax rate, etc. as stated in the Annual Report. All in favor - Yes. Those opposed – None. Motion passes. Article carries.

Article 6: To see if the school district will vote to raise and appropriate the sum of $70,000.00 to be added to the Maintenance Expendable Trust Fund previously established. This sum to come from June 30, 2018 fund balance available for transfer on July 1, 2018. No amount to be raised from taxation. (Recommended by School Board)

Motion to move the article as written made by Wayne Hall. Seconded by Bruce Blodgett.

A motion was made to amend the article to include the verbiage up to the sum of $70,000.00 by Mike Lynch.

Article 6 (amended): To see if the school district will vote to raise and appropriate up to the sum of $70,000.00 to be added to the Maintenance Expendable Trust Fund previously established. The sum to come from June 30, 2018 fund balance available for transfer on July 1, 2018. No amount to be raised from taxation.

Seconded by Wayne Hall. All in favor – Yes. Those opposed – None. Motion approved as amended.

No discussion on amended article. All in favor – Yes. Those opposed – None. Motion passes. Article carries.

Article 7: Shall the school district adopt a 10-year extension to the Northumberland and Stratford Tuition Agreement set forth in the Northumberland and Stratford Amended Tuition Agreement as proposed by the Northumberland and Stratford School Boards and on file with the district clerk? (Recommended by the School Board)

Motion to move the article as written made by Mike Lynch. Seconded by Bruce Blodgett. Mike Lynch explained that this would give students choice, but that Stratford School District would only pay up to the cost of that years tuition to Groveton High School. The parents would be responsible to pay the difference and provide their own transportation. He said there will be a process of when the student will have to sign up. The question was asked if it had to be a 10 year agreement. Mike Lynch said that Northumberland School District wouldn't do anything less than 10 years if school choice was being offered. Tim Brooks asked for clarification on this article compared to article 8 with the only difference being one year compared to a 10 year. Mike Lynch said this article could be amended to reflect choice. Tim expressed if things are leaning toward choice, why would we pigeon hole ourselves with a 10 year agreement.

Kyle Haley asked if Groveton has talked about becoming regional. The answer was no. Mike Lynch talked about when they did meet with Groveton previously; they didn't express any interest in having Groveton elementary here and the high school remaining in Groveton. There is collaboration between schools for CTE classes with WMRHS and Littleton.

Wayne Hall reminded everyone in attendance that this wouldn't cost the district any more, as parents would pay the difference and the transportation cost. Claire Martineau asked about Mike Lynch's previous statement with Groveton Elementary and the discussion about grades 3, 4, and 5. He said those grades are part of the elementary school and they weren't interested in discussing it.

Rick Serven asked if the agreement was a fixed cost. The answer was that it isn't and that it was based on the per pupil cost of what it would cost if the student was a Groveton resident which would change each year. Thomas "Otto" Whelan said his 10 year crystal ball was foggy and that he needed to vote against it.

A motion was made to amend the article to include the verbiage with school choice was made by Mike Lynch.

Article 7 (amended): Shall the school district adopt a 10-year extension to the Northumberland and Stratford Tuition Agreement set forth in the Northumberland and Stratford Amended Tuition

Agreement with school choice as proposed by the Northumberland and Stratford School Boards and on file with the district clerk?

Seconded by Wayne Hall. All in favor – Yes. Those opposed – Some. The I's have it. The motion passes as amended.

Chris Caron asked Mike Kelley what other schools are doing in regards to school choice. He said not many districts have school choice, they typically have a contract or agreement. There are a few that are new to it. It was discussed about Vermont compared to us and that there really is no comparison. Monroe, NH has always had choice and they pay up to the tuition cost for St. Johnsbury Academy. If a child went to Profile, they had to pay the difference and the cost of transportation. Chris felt that because we are using a lower tuition cost like Groveton's that people aren't going to use the school choice due to them being responsible for the difference of the cost. We are supposed to be doing this for the kids. Mike Lynch mentioned where the furthest south point that Columbia's bus picked up if your choice was to go to Colebrook. Tim Brooks spoke of Groveton accepting our kids for the same price as what their cost is for their own kids. He considered that as working collaboratively. Chris Caron sees us being a flag ship where there aren't many others with the passing of this. Kyle Haley asked how many kids go to Groveton. The budget is based on 23 for next year. Wayne Hall moved to take a vote on the amended article.

All in favor – Yes. Those opposed – Yes. A hand vote will be taken. Hand vote: All in favor – 11. Those opposed – 7. Motion passes. Amended article carries.

Article 8: Shall the school district adopt a 1-year extension to the Northumberland and Stratford Tuition Agreement set forth in the Northumberland and Stratford Amended Tuition Agreement as proposed by the Northumberland and Stratford School Boards and on file with the district clerk? (Recommended by the School Board)

Motion to pass over the article made by Wayne Hall. Seconded by Bruce Blodgett. If Northumberland School District doesn't approve the other then it will revert back to the one year. All in favor – Yes. Those opposed – None. Motion passes. Article passed over.

Article 9: To transact any other business that may lawfully come before said meeting.

Motion to move the article as written made by Wayne Hall. Seconded by Mike Lynch.

Tim Brooks asked if the schools are doing anything on March 14th for school violence. Mike Kelly said each school is doing their own thing, except for elementary level. Tim Brook commended Sandy Adams on her and her staff. He also thanked the board and all other positions for their continued efforts.

Wayne Hall thanked Mike Lynch for his years of service. Moderator Macdonald asked if there was motion to adjourn the meeting. Motion was made by Bruce Blodgett. Seconded by Claire Martineau. All in favor – Yes. Those opposed – None. Motion passes.

Meeting adjourned at 7:17 pm.

Respectfully submitted,

Darlene A. Curley

Darlene A. Curley

Notes

Notes

DATE DUE

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New Hampshire State Library
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How to Reach Us

Dog Warden
Not active (Police Department)

Fire Non-Emergency
636-2375

Health Officer
922-5127

Police Non-Emergency
Not active (922-3821)

Recycle Center/Transfer Station
922-9063 or 549-5919
12 pm – 4 pm Monday; 8 am-12 pm Tuesday; 3 pm – 7 pm Wednesday; and 8 am -12 pm Saturday

Stratford Public Library
922-9016
9 am - 2 pm Monday, 9 pm - 5 pm Thursday, 9 am – 2 pm Friday

Selectmen
922-5533, 922-3317/Fax
Posted hours 9 am – 3:30 pm Monday-Thursday; *other hours by appointment*; stratfordnh@gmail.com

Town Clerk/Tax Collector
922-5546
12 pm - 6 pm Tuesday; 1 pm – 7 pm Wednesday and 10 am –3 pm 1st Saturday of month; *other hours by appointment*
stratfordnh.tctc@gmail.com

Stratford School K-8
922-3387
7 am - 3:30 pm Monday through Friday

Groveton High School 9-12
636-1619
7 am - 3:30 pm Monday through Friday

Water System (N. Stratford)
922-5127 or 922-5533

Sewer System (Millhouse & Village)
922-3357 or 922-5533 or 549-2996

SAU-58
636-1437
8 am – 4 pm Monday through Friday

Web Sites
School: www.edline.net/pages/Stratford_Public_School
Town: www.stratfordnh.org
Mapping: www.caigisonline.com/StratfordNH/

Welfare Administration
922-5533
Posted hours 9 am - 3:30 pm Monday-Thursday
other hours by appointment.

State Police 846-3333,
911 or 788-3282 (Lancaster Dispatch)

Scheduled Public Meetings

Meeting	Date	Place	Time
Annual School Meeting	Monday before Town Meeting	School Auditorium	6:00 p.m.
Annual Town Meeting	2nd Tuesday of March	Fuller Town Hall	10:00 a.m.
Board of Selectmen	Every other Monday	Fuller Town Hall	3:30 p.m.
Fire Meetings	Alternate Tuesday nights	SHFD	6:00 p.m.
Library Trustees	2nd Wednesday of month	Library	1:00 p.m.
Planning Board	3rd Tuesday of month	Fuller Town Hall	6:30 p.m.
Safety Committee	Quarterly (date varies) Thurs.	Selectmen's Office	6:30 p.m.
Stratford School Board	2nd Wednesday of month	Multipurpose Room	6:00 p.m.
Conservation Comm.	2nd Monday of month	Fuller Town Hall	5:00 p.m.